Teaching Environment Task Force (TETF):

A Representative Group of College Employees and Students

Purpose:

- To analyze facilities development needs in light of population and enrollment changes since the 1999 Master Plan.
- To consider facilities development needs in light of current and future curricular needs and requirements.

Key Findings:

Population Growth and Need for Facilities

SJDC District will grow from 750,000 residents today to over a million by 2020.

A significant share of the population growth will occur <u>outside</u> of Stockton:

Manteca-Lathrop ~ Tracy-Mountain House ~ Lodi-Galt ~ Foothills.

To serve our growing regional population, we need to:

- develop expanded educational centers in Manteca and Tracy (Mountain House),
- · provide an educational center in Lodi-Galt,
- provide an educational center in the Foothills,
- continue to serve our regional population with Internet classes.

Overall, we project College enrollment will grow at a minimum of 3% per year.

Enrollment Growth by Manteca-Lathrop Residents

College Enroll	ment	Manteca- Lathrop	Manteca- Lathrop Internet	Manteca Stockton	Manteca Manteca
1998-99	99,067	9,040	6	8,060	974
2003-04	115,125	10,853	1,485	8,476	892
Increase	16,058	1,813			
% Increase	14%	17%			

- Enrollments of students with Manteca-Lathrop zip codes make up 9% of the total College enrollment.
- Over 1,700 students with Manteca-Lathrop zip codes attend Delta College, and they enroll in an average of 6 courses per year.

Fall 2003 Top Feeder High Schools	Head Count	Course Enrollment
Stagg	1311	79
Lincoln	1155	73
Tokay	1117	67
Bear Creek	1011	64
Franklin	1126	64
Edison	1124	63
Lodi	929	55
East Union	559	35
St Mary's	475	32
Tracy Joint Union	504	29
Merrill F. West	417	28
San Joaquin County	426	23
Manteca High School	433	23
Linden	348	19
Sierra	291	18
Galt	278	15
Middle College	260	12
Stockton Adult School	209	11
Stockton Unified	196	11
Liberty Continuation	201	9

Key Findings:

Curricular Needs

Common major employment industries throughout the District:

- Business Services including transportation and public utilities, trade, finance, insurance and real estate
- Amusement/Recreation Services
- Healthcare Services
- Government including education, law enforcement, and corrections
- Computer and Office Equipment/Computer Services
- Research and Testing
- Drug testing and Development

Educated professionals will be in high demand throughout the District, and strong programs that prepare students for the workforce and for transfer to four-year colleges will continue to be needed.

Curricular Needs in Manteca-Lathrop

Based on the demographic and employment trends in the Manteca-Lathrop area, the TETF group agreed that the District should consider expanding or implementing the following programs at an expanded center at the current Manteca Center site:

- General Education and Transfer
- Agriculture, Animal Husbandry, Plant Science
- Administration of Justice (Corrections, Law Enforcement)
- Heavy Equipment, Automotive, Caterpillar, Diesel, Hydraulics
- Family, Consumer, and Health Sciences
- Fire Sciences
- Nursing Prerequisites
- Teacher Education