Teaching Environment Task Force (TETF):

A Representative Group of College Employees and Students

Purpose:

- To analyze facilities development needs in light of population and enrollment changes since the 1999 Master Plan.
- To consider facilities development needs in light of current and future curricular needs and requirements.

Key Findings:

Population Growth and Need for Facilities

SJDC District will grow from 750,000 residents today to over a million by 2020.

A significant share of the population growth will occur <u>outside</u> of Stockton:

Lodi-Galt ~Tracy-Mountain House ~ Manteca-Lathrop ~ Foothills.

To serve our growing regional population, we need to:

- provide an educational center in Lodi-Galt,
- develop expanded educational centers in Tracy (Mountain House) and Manteca,
- provide an educational center in the Foothills,
- continue to serve our regional population with Internet classes.

Overall, we project College enrollment will grow at a minimum of 3% per year.

Enrollment Growth by Lodi-Galt Residents

College Enrollment		Lodi-Galt	Lodi-Galt Internet	Lodi-Galt Stockton	Lodi-Galt Lodi
1998-99	99,067	14,235	7	12,963	1,265
2003-04	115,125	15,668	1,892	12,577	1,199
Increase	16,058	1,433	1,855	-386	-66
% Increase	14%	9%			

- Enrollments of students with Lodi-Galt zip codes make up 14% of the total College enrollment.
- Over 2,600 students with Lodi-Galt zip codes attend Delta College, and they enroll in an average of 6 courses per year.

Fall 2003 Top Feeder High Schools	Head Count	Enrollments
Stagg	1311	7927
Lincoln	1155	7320
Tokay	1117	6735
Bear Creek	1011	6489
Franklin	1126	6420
Edison	1124	6339
Lodi	929	5544
East Union	559	3576
St Mary's	475	3252
Tracy Joint Union	504	2930
Merrill F. West	417	2818
San Joaquin County	426	2396
Manteca High School	433	2325
Linden	348	1977
Sierra	291	1887
Galt	278	1578
Middle College	260	1299
Stockton Adult School	209	1188
Stockton Unified	196	1146
Liberty Continuation	201	969
Calaveras High School	197	959

Key Findings:

Curricular Needs

Common major employment industries throughout the District:

- Business Services including transportation and public utilities, trade, finance, insurance and real estate
- Amusement/Recreation Services
- Healthcare Services
- Government including education, law enforcement, and corrections
- Computer and Office Equipment/Computer Services
- Research and Testing
- Drug testing and Development

Educated professionals will be in high demand throughout the District, and strong programs that prepare students for the workforce and for transfer to four-year colleges will continue to be needed.

Curricular Needs in Lodi-Galt

Based on the demographic and employment trends in the Lodi-Galt area, the TETF group agreed that the District should consider implementing the following programs at an educational center in Lodi-Galt:

- General Education and Transfer
- Administration of Justice (Corrections, Law Enforcement)
- Nursing Prerequisites
- Teacher Education
- Viticulture including Plant Science and Agriculture
- Animal Husbandry, Culinary Arts, and Hospitality