

# Measure L Bond Program

Community Forum





- Introduction to "Measure L"
- Brief timeline to date, with key milestones
- High level program timeline & expectations
- Key "drivers" for the Manteca Center
- Discussion





- Purpose of Measure L Bond Program
- Measure L "FAQ's" & Information Resources
- Purpose of the Community Forum





- ✓ Repairing drainage systems, leaky roofs, and decaying walls
- ✓ Installing and repairing fire safety alarms, smoke detectors, sprinklers, emergency lighting, and safety doors
- ✓ Removing asbestos and other hazardous materials
- ✓ Upgrading and expanding classrooms, labs, and lecture halls
- ✓ Wiring classrooms and buildings for computer technology
- ✓ Repairing outdated plumbing and ventilation
- ✓ Expanding existing centers, and establishing new education centers in local communities throughout the region we serve





Measure L "FAQ's"
Information Resources

www.bond.deltacollege.edu





Purpose of Community Forum:

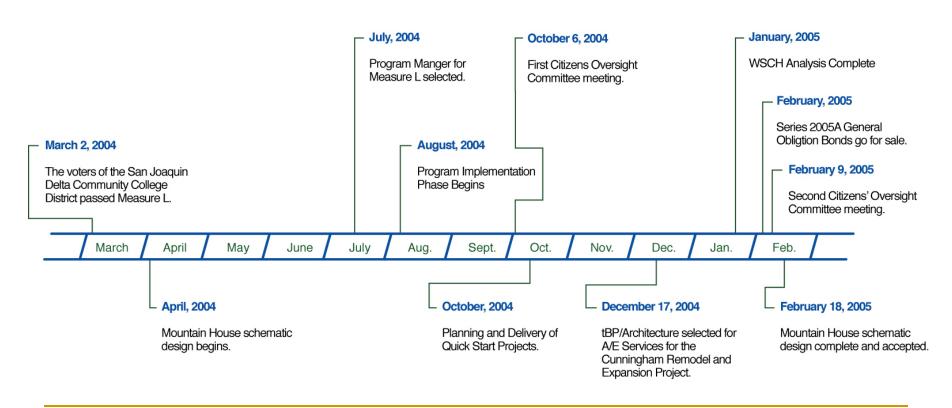
1) Update

2) Listen





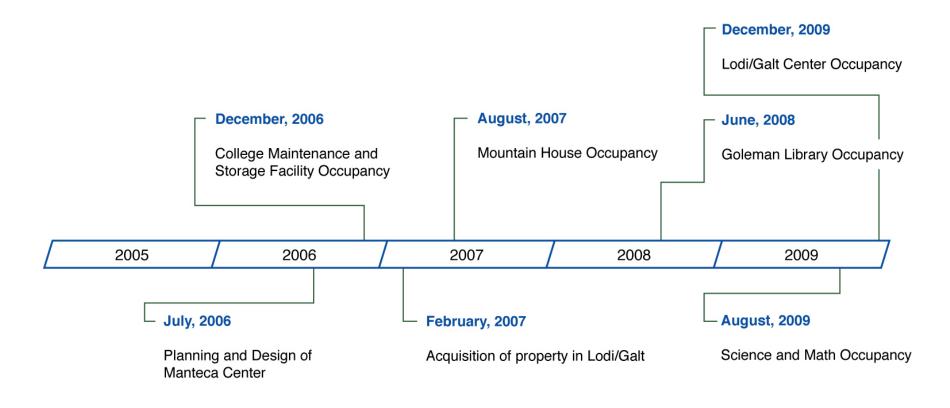
#### **Key Milestones To Date**







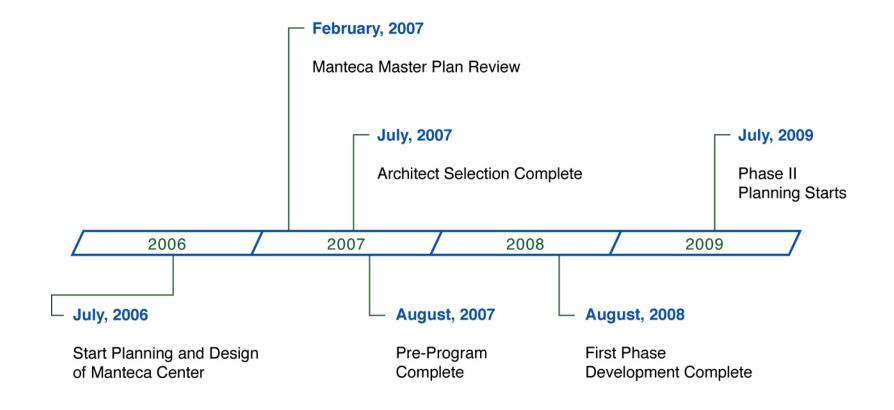
#### Where Measure L goes from here







#### Manteca timeline & expectations







### **Teaching Environment Task Force (TETF):**

A Representative Group of College Employees and Students

#### Purpose:

- To analyze facilities development needs in light of population and enrollment changes since the 1999 Master Plan.
- 2. To consider facilities development needs in light of current and future curricular needs and requirements.





#### Population Growth and Need for Facilities

SJDC District will grow from 750,000 residents today to over a million by 2020.

A significant share of the population growth will occur <u>outside</u> of Stockton:

Manteca-Lathrop ~ Tracy-Mountain House ~ Lodi-Galt ~ Foothills.

#### To serve our growing regional population, we need to:

- develop expanded educational centers in Manteca and Tracy (Mountain House),
- provide an educational center in Lodi-Galt,
- provide an educational center in the Foothills,
- continue to serve our regional population with Internet classes.

Overall, we project College enrollment will grow at a minimum of 3% per year.





#### Enrollment Growth by Manteca-Lathrop Residents

College Enrollment		Manteca- Lathrop	Manteca- Lathrop Internet	Manteca Stockton	Manteca Manteca
1998-99	99,067	9,040	6	8,060	974
2003-04	115,125	10,853	1,485	8,476	892
Increase	16,058	1,813			
% Increase	14%	17%			

- Enrollments of students with Manteca-Lathrop zip codes make up 9% of the total College enrollment.
- Over 1,700 students with Manteca-Lathrop zip codes attend Delta College, and they enroll in an average of 6 courses per year.



Fall 2003 Top Feeder High Schools	Head Count	Course Enrollments
Stagg	1311	7927
Lincoln	1155	7320
Tokay	1117	6735
Bear Creek	1011	6489
Franklin	1126	6420
Edison	1124	6339
Lodi	929	5544
East Union	559	3576
St Mary's	475	3252
Tracy Joint Union	504	2930
Merrill F. West	417	2818
San Joaquin County	426	2396
Manteca High School	433	2325
Linden	348	1977
Sierra	291	1887
Galt	278	1578
Middle College	260	1299
Stockton Adult School	209	1188
Stockton Unified	196	1146
Liberty Continuation	201	969





#### Curricular Needs

Common major employment industries throughout the District:

- Business Services including transportation and public utilities, trade, finance, insurance and real estate
- Amusement/Recreation Services
- Healthcare Services
- Government including education, law enforcement, and corrections
- Computer and Office Equipment/Computer Services
- Research and Testing
- Drug testing and Development

Educated professionals will be in high demand throughout the District, and strong programs that prepare students for workforce and for transfer to four-year colleges will continue to be needed.





#### Curricular Needs in Manteca-Lathrop

Based on the demographic and employment trends in the Manteca-Lathrop area, the TETF group agreed that the District should consider expanding or implementing the following programs at an expanded center at the current Manteca Center site:

- General Education and Transfer
- Agriculture, Animal Husbandry, Plant Science
- Administration of Justice (Corrections, Law Enforcement)
- Heavy Equipment, Automotive, Caterpillar, Diesel, Hydraulics
- Family, Consumer, and Health Sciences
- Fire Sciences
- Nursing Prerequisites
- Teacher Education





#### Discussion

