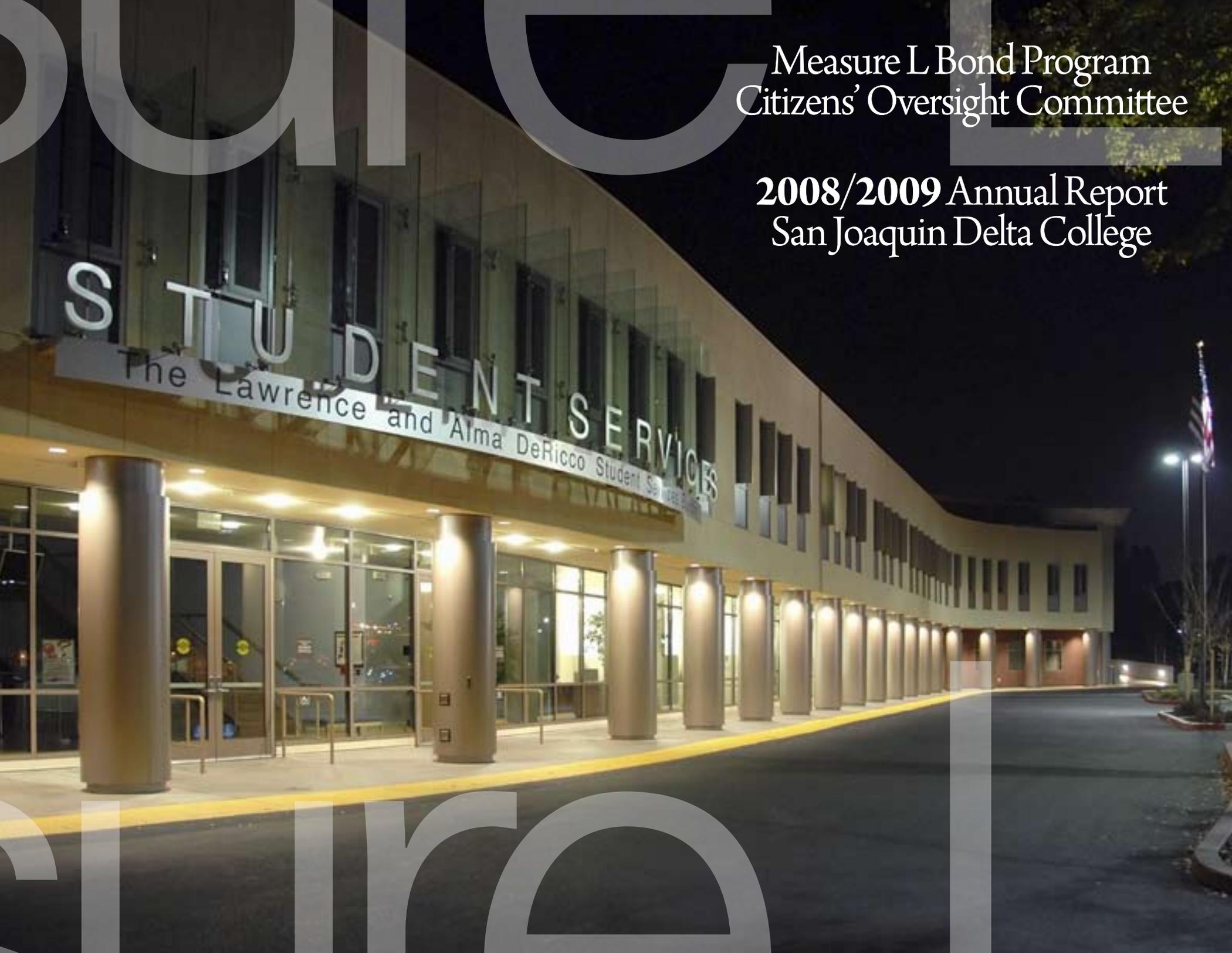


Measure L Bond Program
Citizens' Oversight Committee

2008/2009 Annual Report
San Joaquin Delta College



In November of 2003 the San Joaquin Delta Community College District's Board of Trustees placed Measure L, a \$250 million bond, on the March 2, 2004, ballot.

Measure L is the District's first bond measure since 1969. This bond measure represents a large portion of the District's \$370 million Facilities Master Plan. The purpose of the bond measure is to renovate, upgrade and expand buildings, many of which are over 30 years old.

Role of the Oversight Committee

As provided in California Education Code Section 15278, a Citizens' Oversight Committee was formed by the San Joaquin Delta Community College District's Board of Trustees.

The major role of the Committee is to inform the public concerning the District's expenditure of revenues received from the sale of bonds authorized by the voters in the March 2004 general election. In particular, the Committee provides oversight ensuring that:

- Bond revenues are expended only for the construction, reconstruction,

rehabilitation or replacement of college facilities, including the furnishing and equipping of college facilities or the acquisition or lease of real property for college facilities.

- No bond revenues are expended for any teacher or administrative salaries or other college operating expenses.

To carry out its role, the Citizens' Oversight Committee may:

- Receive and review copies of the annual independent performance audit conducted to ensure that the bond revenue is expended only on the specific projects listed in the bond proposition.

- Receive and review copies of the annual independent financial audit of the bond revenue and expenditures.
- Inspect college facilities and grounds to ensure that the bond revenue is expended in compliance with the requirements of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution.
- Receive and review copies of deferred maintenance proposals or plans developed by the District.
- Review efforts by the District to maximize bond revenues by implementing various cost saving measures.



To the Residents of the San Joaquin Delta Community College District

THE SAN JOAQUIN DELTA COLLEGE Citizens' Oversight Committee is pleased to present its 2008-2009 Annual Report for the period ending June 30, 2009. The report contains financial and performance audits as well as detailed information regarding pending and completed Measure L projects. This information is intended to provide the public with a better understanding of how Measure L funds are benefiting the San Joaquin Delta College District and more important, the community it serves.

The voters of the San Joaquin Delta Community College District passed Measure L, a \$250 million bond measure, in March 2004. Shortly after the passage of Measure L, the District formed this Citizens' Oversight Committee in accordance with Proposition 39. The Citizens' Oversight Committee is charged with reviewing spending to ensure that bond funds

have been used in accordance with Measure L ballot language, informing the public, and producing an annual report summarizing the committee's activities for the preceding year. The Committee has concluded that San Joaquin Delta College is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California constitution.

Established by the San Joaquin Delta College Board of Trustees, this committee began meeting quarterly in October, 2004 and has met seven times during this reporting period. The eight member Committee consists of community leaders with a wide variety of experience and expertise representing specific constituencies within the community.

Each year since the inception of the Bond, the staff of San Joaquin Delta Community College District has provided this Committee with quarterly project and program updates. These updates include progress reports related to bond projects in various stages of development, tours of the projects, and expenditure of bond funds as well as future plans and financial projections.

The list of completed bond projects during 2008-2009 is impressive. The South Campus at Mountain House opened its doors to over 2,500 students this past August. The Lawrence and Alma DeRicco Student Services Building had its ribbon cutting September 29th, 2009. The DeRicco Building provides a "one stop shop" for admissions/records and financial aid services. Additional projects now in service include the Football Stadium renovation and Lady Mustangs Softball Field, both which include advanced "Field Turf" surfaces. Also completed was the newly renamed Merv Smith Track Complex, with its Olympic caliber Mondo SX Track. Delta College Police finished moving into the new Lourn Phelps Police Building during Fall 2009. On October 10th, 2009, the Clever Planetarium held its Grand Re-Opening, featuring Stockton astronaut Jose Hernandez.

In addition, work continued on the Goleman Library renovation. With the library's external remodel work almost complete, internal enhancements are moving along at a steady pace.

Information Technology's new Data Center shell was completed in 2009. Both facilities are expected to open during Fall 2010. The Bond Oversight Committee is pleased to report that projects completed in 2008-2009 came in under budget.

The audit statements included in this report have been prepared by an independent third party audit firm, approved by the San Joaquin Delta College Board of Trustees and reviewed by the Citizens' Oversight Committee. For the period of this report, there were no findings or exceptions.

There is still much work to be done, but the outlook for San Joaquin Delta College is bright. The Citizens' Oversight Committee will continue its work on behalf of the residents of the District to ensure that their generous support for education is rewarded in the form of a first-rate learning institution of which we can all be proud.



Nancy Ahlberg Mellor
Committee Chairperson,
Nov. 2008–Feb. 2010



Summary of Major Projects

Stockton Main Campus

With many of the college's major building projects now completed (DeRicco Building, PERA Projects, Lourn Phelps Police Building, George H. Clever Planetarium Renovation, Central Plant & North Road) the Stockton campus is still the hub of activity. Work continues on the Goleman renovation project. With most of the exterior work complete, interior enhancements and renovations are in high gear. Delta's new District Data Center shell is complete, with interior infrastructure work moving ahead. Work is ramping up for construction on Delta's new Math and

Science Building. Ground breaking for the new building took place early spring of 2010.

Physical Education/ Recreation and Athletics (PERA)

Delta's major PERA projects were completed during the 2008-09 period of this report. Delta's Nick Checcetti Field, one of the premier baseball fields in the California Community College System, gained new company in 2008-09. Delta's football field, which received a state-of-the-art FieldTurf synthetic playing surface during Fall 2008, is clearly the envy of visiting teams. The Mustangs have played their first two football

seasons on the upgraded field, both unqualified successes.

2008-09 also saw the completion of the newly renamed Merv Smith Track Complex, with final installation on the much needed track overhaul. The new surface was upgraded for free by the vendor. Delta's track is one of just a handful of Mondo SX "Olympic Caliber" competition track systems in the world. This track is the same level surface used at the Summer Olympics in Beijing, China.

Delta's new Softball Field held its first games during spring of 2009. The softball field was relocated, reoriented and topped with the same FieldTurf synthetic playing surface as the baseball and football fields.

New dugouts and a beautiful new scoreboard were part of the enhancements. The relocation made room for a new parking area which provides improved access to all events held at the Delta's PERA complex. No question, Delta's opponents look forward to playing on this great new softball venue!

Upgrade plans for the men's and women's locker rooms are slated to be finished in 2010. These upgrades will include construction of two team rooms within the women's locker room, relocation of lockers, and an expansion of the existing men's training room, which will provide a women's and men's training facility with three offices. These locker upgrades will help keep the college in compliance with Title IX equality in sports requirements.





Atherton and Tillie Lewis Theater Upgrades and Safety Modifications

The majority of the construction upgrades and safety modifications to Atherton Auditorium and Tillie Lewis Theater took place during the 2009 period of this report.

The Atherton and Tillie Lewis theaters are over 30 years old, were showing their age, and needed substantial upgrades. Construction was scheduled intermittently to accommodate show/

event schedules. Upgrades to Atherton and Tillie Lewis include: theater rigging, new carpets, Americans with Disabilities Act (ADA) seating and assistive listening devices, safety isle lighting and rails, and door handle replacement. The Tillie Lewis orchestra pit lift repair was also finished. Delta's third theater, the Studio Theater, received a much needed seating upgrade, adding to the comfort of its audiences.

Pending for Spring 2010 are curtain replacements for Atherton and Tillie Lewis. With these theater renovations, San Joaquin Delta College continues its long tradition of having some of the best theater venues in the valley.

Clever Planetarium

The Clever Planetarium project completed most of its upgrades during the summer of 2009. These enhancements consisted of Americans with Disabilities Act (ADA) improvements, new seating and installation of the high-tech "SciDome" projector. The Planetarium had its "Grand Re-Opening" in October of 2009. Attending the ribbon cutting was Stockton's own astronaut, Jose Hernandez. Mr. Hernandez also gave an inspiring speech about his journey from farm worker to astronaut at Delta's Atherton Auditorium.

Students and patrons of the Clever Planetarium will be impressed with the upgrades. New items such as "SciDome

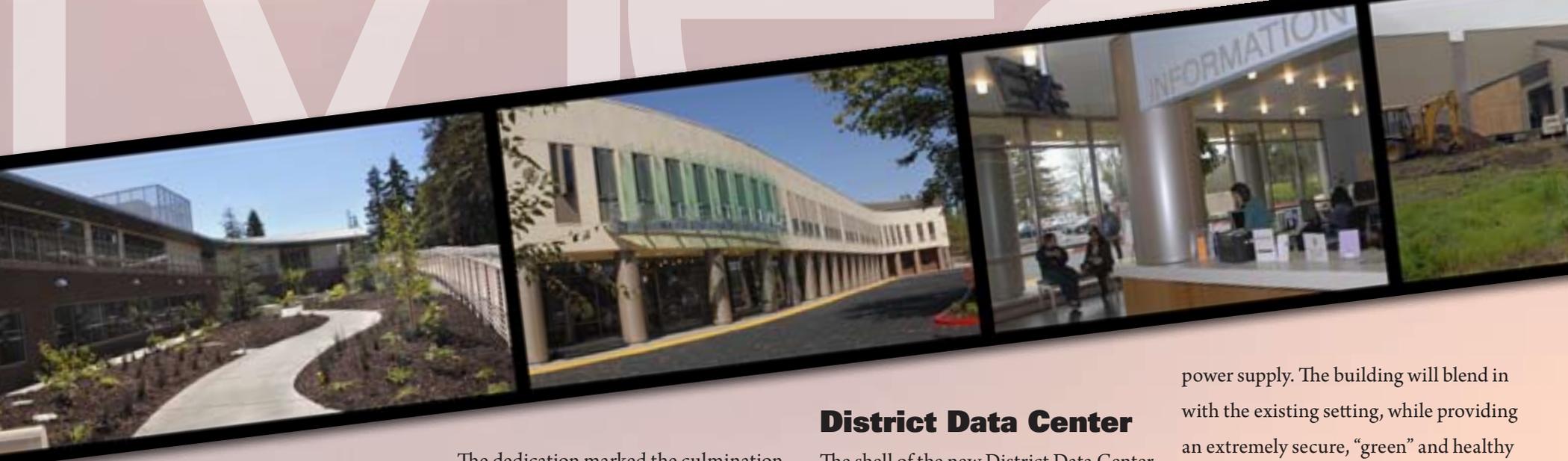
HD" a digital planet and sky simulator, and "Magic Planet," an interactive digital globe that can simulate the earth and other planets through satellite images have been installed. With its new digital technology, the dome-shaped planetarium can customize shows for any particular astronomical subject.

"SciDome is the best projector in the area," says planetarium technician, Kyle Wilson. "It's clearer, brighter and it shows the sky in more detail. The stars will still be a pin of light, but the projection will be seamless and of great quality."

Since it was first opened, the George H. Clever Planetarium has been a favorite destination for local school field trips as well as a unique and useful classroom tool for astronomy related coursework. Get ready to explore the universe!



A M



Lawrence and Alma DeRicco Student Services Building

With most of the construction finished during the period of this report, The Lawrence and Alma DeRicco Student Services Building had its ribbon cutting ceremony on September 29th, 2009. On hand to cut the ribbon were former Delta College President and Financial Officer, Lawrence A. DeRicco, and his wife, Alma. Lawrence DeRicco has long been considered one of Delta's "Founding Fathers." Alma DeRicco is a long-time dedicated advocate on behalf of Delta College.

The dedication marked the culmination of almost four years of detailed planning and construction. The 50,000 square foot DeRicco Building is considered a "Gateway" to the campus, offering a "one stop shop" to a variety of student services, including Admissions and Records, Financial Aid, Counseling and more. The building's unique architectural design maximizes available space. It includes a second story terrace overlooking a garden that adds a visually appealing addition to the existing landscape. Delta College expects consolidation of services in one location will allow opportunities to provide efficiency in the delivery of its services in a budget conscious atmosphere.

District Data Center

The shell of the new District Data Center was completed during the period of this report. Work has started on the internal infrastructure technology. In addition, landscaping enhancements will continue throughout 2010. Data Center construction is expected to be complete during Fall 2010.

Served by the new North Road project, the Data Center will locate all Information Technology employees under a single roof. New backup generators will provide an uninterrupted electric supply during regional and local power outages. This backup measure ensures that the District's state-of-the-art network operations center and other critical systems have a steady and reliable

power supply. The building will blend in with the existing setting, while providing an extremely secure, "green" and healthy work environment. While designed to be at the cutting edge of technology, the Data Center will accommodate future expansion, as student and staff needs drive innovative technological solutions well into the future.

"We envision a Data Center that will see Delta through the hi-tech advances of the next few decades," says Delta College Vice President of Information Technology, Lee Belarmino. "I believe Delta's Data Center may become a model for new data centers throughout the California Community College system."



Goleman Learning Resource Center

The renovation of the Irving Goleman Learning Resource Center is progressing to a close, with a projected move-in date set for late Summer 2010. During the period of this report, the library was “gutted” to allow a redesign that will efficiently serve the campus for the next 30 years. An asbestos abatement project was successfully completed during this time. As construction continued,

the remodeled exterior clearly retains much of the old building’s architecture and character.

The Goleman Learning Resource Center will create a student friendly but technologically advanced hub of learning right in the center of the Stockton campus. The Library will expand to about 58,000 square feet and will include group and individual study areas as well as other high tech amenities expected by today’s students. More computers, universal internet access and improved services such as reference and cataloguing will be redesigned and

modernized as part of this upgrade project. The goal of the redesign is to incorporate the needs of the students and faculty into a building that will enhance learning and research.

Central Plant

Upgrades to the College Central Plant were completed during the summer of 2009. A new thermal energy storage tank, chillers and a cooling tower have been installed in order to increase overall capacity of the plant to accommodate new heating and air conditioning demands as the result of bond projects and otherwise. Additional upgrades included an electronic integrated energy

management system to maximize plant efficiency and reduce energy usage.

Infrastructure

The North Road & Northeast Infrastructure projects were completed during Spring 2009.

The North Road Infrastructure allows service access to Delta’s new Data Center and District Support Services Center. Included in this work is a new water main, a sanitary sewer line and storm drain to serve existing and future buildings. In addition, the North Road will segregate non-student facilities and campus deliveries away from student pedestrian areas.





The Northeast Infrastructure relocated and upgraded segments of the existing campus utilities loop that serve the DeRicco Building, District Support Service Complex, Phelps Police Building and future Data Center and Math and Science Center. A portion of the City of Stockton's water line needed to be relocated as it interfered with the new Math and Science building construction. The intent of this project was to provide improved and additional underground utility points for projects under construction and future projects.

Math and Science Center

The Math and Science Center will replace the existing Cunningham

Building and will be located in the western portion of what is now the Cunningham 6 parking lot. The new building will incorporate materials and colors that reflect the modern "Village" character of existing campus buildings. The building will be highlighted by an enclosed center atrium.

Funded by a combination of Measure L and state matching funds, the \$35 million three story Math and Science Center will provide state-of-the-art science labs and lecture space necessary to expand and improve offerings on the main campus. The Center will have a 70,000 sq. ft. laboratory core, with dry labs on the first floor, wet Biology Labs on the second floor, and Chemistry Labs on the third floor. The labs will wrap

around a central service core, consisting of tech offices, lab preparation rooms and lab storage rooms. In addition to laboratories, the proposed Math and Science Center will have 20,000 sq. ft. of classrooms on each floor, dedicated to each discipline. Included in these are high tech "Smart Room" lecture halls. Delta College expects to offer more sections of classes in laboratories that are more efficient, allow for more flexible scheduling and safer for the students.

"We are increasing the number of laboratories from 13 to 19," says Dr. William Fellner, Dean of Science & Mathematics. "The labs will be outfitted with modern equipment that is expected in a college science classroom. All classrooms and laboratories will be

technologically adapted for current and future instructional delivery methods."

The official groundbreaking for the Math and Science Center took place on April 6th, 2010.

South County Campus at Mountain House

The South Campus at Mountain House completed all but its landscaping and signage during the period of this report. Mountain House opened its doors to approximately 2,500 students on August, 17th, 2009. The ceremonial ribbon cutting took place on December 4th, 2009.

The facility features more than 30,000 square feet of modular learning environments, consisting of 15



classrooms, 4 science labs, a Cisco Networking Academy computer lab (exclusive to Mountain house) a library and administrative office. The campus administrative office will serve as a “one stop shop” for Admissions and Records, Financial Aid and Veterans Services.

The South Campus offers a full range of General Education and Nursing Program prerequisites. The center will offer students from the southern part of the district technologically advanced learning spaces, excellent teachers and the same quality instruction students enjoy at the Stockton campus... but closer to home.

Dr. Raúl Rodríguez, Superintendent/ President of San Joaquin Delta College, said, “The response from students in our local communities has been outstanding,

exceeding the initial enrollment projections of our staff. Our South Campus fulfills a long-standing goal of San Joaquin Delta College to better serve the needs of residents in the southern portion of our district.”

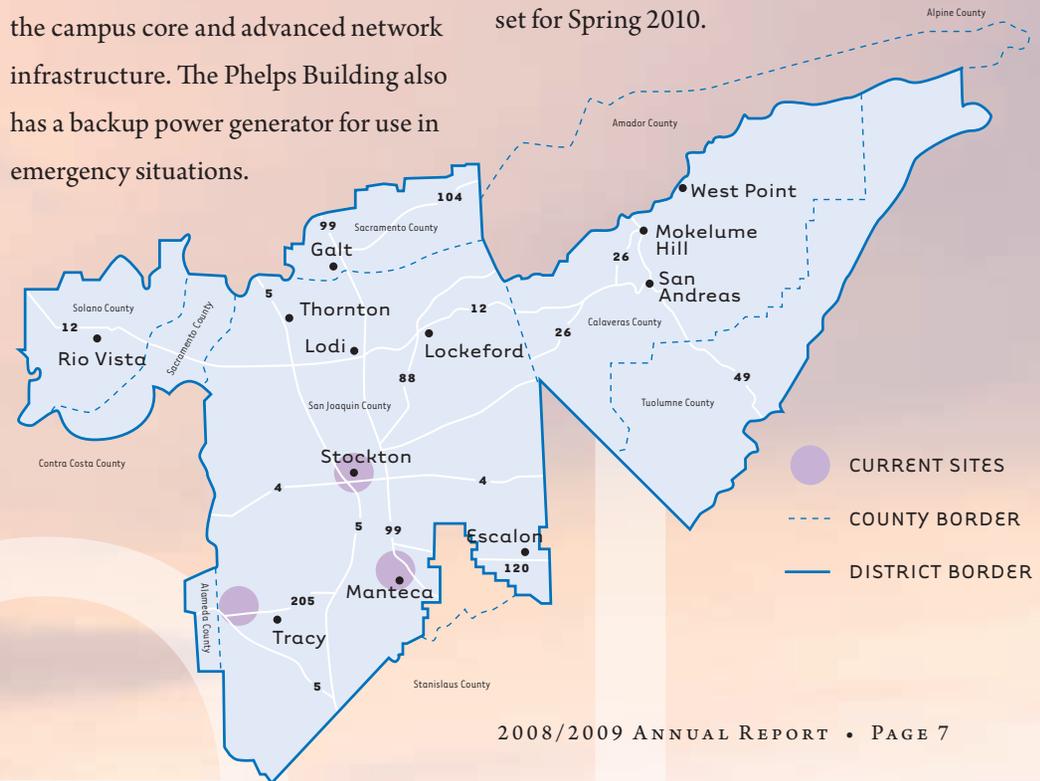
Lourn Phelps Police Services Building

As with the South Campus at Mountain House, almost all work was finished on the Police Services Building except the landscaping and signage. Delta College Police started moving into The Lourn Phelps Building during early Fall 2009. The project is intended to provide a much needed relocation of the Campus Police Department.

The new 3,600 square foot modular building is twice the size of the old “Police Cottage,” and includes the following dedicated areas: Surveillance

Room, Live Scan (fingerprinting), Equipment Ready Room, Holding Area, Interview Room, Dispatch Center, Property/Evidence Room, Conference Room, Armory, staff offices and men’s and women’s locker rooms. The new location is adjacent to the new District Data Center, providing better access to the campus core and advanced network infrastructure. The Phelps Building also has a backup power generator for use in emergency situations.

“It’s a huge improvement over the old Cottage,” says Officer Geff Greenwood. “Everybody has their own space now. Each function related to police work has its own room. These rooms are adjacent and in law enforcement procedure order.” The official dedication ceremony for the Lourn Phelps Police Services Building is set for Spring 2010.



Independent Accountants' Report on Applying Agreed-Upon Procedures

Board of Trustees and Citizens' Bond Oversight Committee for Measure L
San Joaquin Delta Community College District, Stockton, California

WE HAVE PERFORMED THE PROCEDURES ENUMERATED IN ATTACHMENT I, which were agreed to by San Joaquin Delta Community College District (the "District") and the Citizens' Bond Oversight Committee for Measure L (the "Committee") solely to assist the Board of Trustees and the Committee in evaluating District management's assertions concerning activity related to bond funds from the Election of 2004 Measure L Bonds through June 30, 2009 as detailed in Attachment II. This agreed-upon procedures engagement was performed in accordance with attestation standards established by the American Institute of Certified Public Accountants. The sufficiency of these procedures is solely the responsibility of the District and the Committee. Consequently, we make no representation regarding the sufficiency of the procedures described in Attachment I either for the purpose for which this report has been requested or for any other purpose.

The procedures performed and conclusions reached as a result of these procedures are identified in Attachment I.

We were not engaged to, and did not, perform an examination, the objective of which would be the expression of an opinion on management's assertions. Accordingly, we do not express such an opinion. Had we performed other procedures, other matters might have come to our attention that would have been reported to you.

This report is intended solely for the use of San Joaquin Delta Community College District and the Citizens Bond Oversight Committee for Measure L and should not be used by those who have not agreed to the procedures and taken responsibility for the sufficiency of the procedures for their purposes.

FEBRUARY 22, 2010



PERRY-SMITH LLP

400 Capitol Mall I, Suite 1200, Sacramento, CA 95814

Procedures Performed

District management had prepared a report titled “Budget vs. Program to Date Expenditures and Encumbrances” (the “Report”), summarized as Attachment II, for the year ended June 30, 2009, which provides project-specific detailed information regarding capital expenditures made with Bond funds. We applied the following procedures to this report:

- Verified the mathematical accuracy of the Report.
- Selected a sample of 50 expenditures totaling \$30,965,006 from a population of approximately 1,190 transactions, totaling \$49,885,935. The sample represented approximately 4% of the number of expenditure transactions, and approximately 62% of the dollar value of total expenditures. The sample was selected to provide a representation across all projects and vendors. Verified that the expenditures represent valid bond expenditures, are properly charged to the project indicated, are properly coded as to the nature of the expenditure (account classification), and represent school improvements, not District administrative salaries or other administrative expenses. For a detailed list of expenditures tested, see Attachment III.

Conclusions

- The Report was mathematically accurate.
- Of the 50 expenditures tested:
 - All expenditures represented valid Bond expenditures
 - All expenditures were properly charged to the project indicated.
 - All expenditures were properly coded as to the nature of the expenditure (account classification).
 - All expenditures were determined to represent school improvements, not District administrative salaries or other administrative expenses.

Financial Activity Report

For the Year Ended June 30, 2009

Location/Site/Project

Atherton Safety	\$ 520,761
Budd Remediation (Title IX)	114,357
Central Plant Upgrade	3,297,475
DeRicco Student Services	17,295,984
District Data Center	1,591,990
Football Track PT	1,954,193
Goleman LRC	3,809,122
Infra - Energy Management System	15,000
Infra - Low Voltage	179,577
Math and Science	1,273,236
Phelps Police Building Services	662,250
Planetarium Safety	185,628
Shima CAT Program	12,731

Current Year Activity

Location/Site/Project

Softball Field - Parking PT	2,224,163
South Campus MH Building	83,474
South Campus MH Focused Landscape	18,267
South Campus MH Limited Landscape	75,522
South Campus MH Off-Site	2,491,460
South Campus MH On-Site	5,641,831
South Campus MH Portables	1,903,782
Stkn Infra - North East	2,630,799
Stkn Infra - North Road	817,401
Program Contingency	(361)
Cost of Issuance	2,405,257
Closed Out	652,036
Total Project Costs	\$ 49,855,935

Financial Statements

AS OF JUNE 30, 2009, the total expenditures and other outgo from the Measure L Bond Fund were \$49,855,934 for fiscal year 2008-2009, totaling \$121,913,107 to date. Interest revenue earned during the current fiscal year is \$2,561,369. In July 2009, the District issued Series B which is the second series of Measure L with a par amount of \$92,000,582 at a recognized premium of \$2,405,257. The remaining amount to issue in a future release is \$67,999,418. The District is committed to the efficient use of Measure L funds by leveraging state and local funds to accomplish capital projects activity objectives.

Total Bond Program Budget Reconciliation

2005	Series A Release	\$	90,000,000
	Series A Premium		1,809,984
	Series A Interest		9,999,725
2006	Series A Refunded		15,500,000
	Series A Refunded Premium		1,162,080
	Series A Refunded Interest		1,721,058
2008	Series B Release		92,000,582
	Series B Premium		2,405,257
	Series B Interest		1,471,702
Budget to Date		\$	216,070,388
Future Releases			67,999,418
Total Bond Program Budget		\$	284,069,806

Total Bond Program Expenditures

	<i>FY 04-05</i>	<i>FY 05-06</i>	<i>FY 06-07</i>	<i>FY 07-08</i>	<i>FY 08-09</i>	<i>Program to Date</i>
2005 Measure L Series A	\$ 17,935,370	\$ 8,033,955	\$ 13,869,194	\$ 30,362,081	\$ 31,608,781	\$ 101,809,381
2006 Measure L Refunded	—	1,162,080	117,324	577,169	1,786,567	3,643,140
2008 Measure L Series B	—	—	—	—	16,460,586	16,460,586
Total Bond Program Expenditures	\$ 17,935,370	\$ 9,196,035	\$ 13,986,518	\$ 30,939,250	\$ 49,855,934	\$ 121,913,107

Financial Statements

Budget

Project Expenditures by Category Program to Date

<i>Projects</i>	<i>Board Approved</i>	<i>Site Acq., Dev. & Planning</i>	<i>Program & Proj. Mgmt.</i>	<i>Design</i>	<i>Construction –Indirect</i>	<i>Construction –Direct</i>	<i>Group II Equip</i>	<i>Other¹</i>	<i>Total Expended</i>
Atherton Safety	\$ 1,226,000		\$ 59,412	\$ 82,884	\$ 56,677	\$ 431,219	\$ 76,931		\$ 707,123
Budd Remediation (Title IX)	869,000			113,839	518				114,357
Central Plant Upgrade	4,100,000		73,973	191,772	329,480	2,946,394			3,541,619
Danner Safety	600,000								–
DeRicco Student Services	29,465,000	118,908	1,276,394	947,643	2,365,636	18,680,347	54,957		23,443,885
District Data Center	11,589,000	18,000	203,060	535,458	322,976	1,018,432	13,589		2,111,515
Facilities Master Plan	250,000								–
Football Track PG	4,933,000	80,718	164,524	424,554	139,268	4,071,647	11,000		4,891,711
Goleman LRC	10,581,500	14,241	561,858	945,350	985,783	2,935,012			5,442,244
Goleman LRC State Reserve	7,564,000								–
Infra–Energy Mgmt System	1,000,000		112			15,000			15,112
Infra–Low Voltage	3,607,000	43,380	74,374	121,583	62,416		52,680		354,433
Lodi (Land Acquisition)	2,800,000								–
Manteca Barn/Shade	650,000								–
Manteca Fence	70,000								–
Math & Science	54,864,311	292,949	1,239,806	3,264,051	45,671				4,842,477
Math & Science State Reserve	29,598,963								–
Phelps Police Building Services	1,265,000		(71)	29,367	56,794	487,951	88,208		662,249
Planetarium Safety	322,000		32,110	70,099	35,044	120,782			258,035
Shima CAT Program	13,300,000		4,721	510	7,500				12,731
Softball Field–Parking PT	4,209,000	66,054	156,392	363,992	150,525	3,430,558	9,000		4,176,521
South Campus MH Building ²	15,516,037	99,319	1,212,239	3,639,586	161,338				5,112,482
South Campus MH Focused	1,650,000		1,870	16,397					18,267
South Campus MH Limited Landscape	1,300,000		4,760	67,532	3,230				75,522
South Campus MH Off-Site	9,558,200	4,386,388	168,125	–	8,549	4,054,031			8,617,093
South Campus MH On-Site	7,996,300	665,437	354,274	504,379	791,146	5,242,602			7,557,838
South Campus MH Portables	6,790,600	290,000	70,240	208,327	373,081	80,816	3,824,923		4,847,387
Stkn Infra–North East	6,978,000	38,995	326,280	317,840	358,084	3,993,860			5,035,059
Stkn Infra–North Road	2,830,984	15,550	311,874	267,317	126,924	1,051,697			1,773,362
Stkn Refurbishments	1,034,220								–
Reserve for Arbitrage Interest Rebate	989,769								–
Program Contingency	8,259,837								–
Cost of Issuance	5,377,321							5,377,321	5,377,321
Debt Reduction	11,941,892							11,941,892	11,941,892
Total Current Projects	\$ 263,086,934	\$ 6,129,939	\$ 6,296,327	\$ 12,112,480	\$ 6,380,640	\$ 48,560,348	\$ 4,131,288	\$ 17,319,213	\$ 100,930,235
Total Closed Out Projects	\$ 20,982,872	\$ 8,260,883	\$ 3,273,332	\$ 1,954,888	\$ 1,069,827	\$ 6,202,823	\$ 221,119	\$ –	\$ 20,982,872
Measure L Bond Program	\$ 284,069,806	\$ 14,390,822	\$ 9,569,659	\$ 14,067,368	\$ 7,450,467	\$ 54,763,171	\$ 4,352,407	\$ 17,319,213	\$ 121,913,107

¹Other–Includes Cost of Issuance & Debt Reduction at Bond Program inception. ²On hold per January 20, 2009 Board Meeting.

Financial Statements

Closed Out Project Reference to Ballot Language as of June 30, 2009

Reference # (as noted in key below)	1	2	3	4	5		1	2	3	4	5	
Closed Out Projects Budget/Actual												
Asbestos Removal Reimbursed \$ 31,501	\$ -	\$ -	\$ 31,501	\$ -	\$ -	Manteca Master Plan	97,797	-	-	97,797	-	
Cunningham Expansion Reim. 25,000	-	-	-	-	25,000	Marquee Sign	887,110	-	-	-	887,110	
Fire Alarm Ph. II Reimbursed 25,728	-	25,728	-	-	-	OH Building Phase I	148,919	-	-	-	148,919	
Goleman Library Expansion Reimbursed 25,000	-	-	-	-	25,000	Outdoor Furniture	43,085	-	-	-	43,085	
Lath House Reimbursed 10,982	-	-	-	-	10,982	PERA General PG (Other)	49,160	-	-	-	49,160	
Mountain House Reimbursed 1,075	-	-	-	-	1,075	PERA General PG (Studies)	75,251	-	-	-	75,251	
Admin 102 18,315	-	-	-	-	18,315	Pera Specific Plan PG	109,347	-	-	-	109,347	
Asbestos Removal Forum 4,800	-	-	4,800	-	-	Scoreboard System PG	225,746	-	-	-	225,746	
Asbestos Removal Holt 3,500	-	-	3,500	-	-	Shima Reconstruction	18,256	-	9,128	-	9,128	
Campus Police ADA Ramp 22,148	11,074	11,074	-	-	-	South County Site	246,928	-	-	246,928	-	
Barrier Free Furniture 27,487	-	-	-	-	27,487	Stockton Infra-Campuswide I (Site Improvement)	1,269,570	-	-	-	1,269,570	
Batting Cages 100,635	-	-	-	-	100,635	Stockton Infra-Campuswide I (Studies)	2,382,393	-	-	-	2,382,393	
CDC Flooring 121,126	121,126	-	-	-	-	ADA Transition Plan	109,891	-	54,946	-	54,946	
Kitchen Upgrade 120,421	120,421	-	-	-	-	Baseball Stadium PG	3,272,559	-	-	-	3,272,559	
Repair Walking Roof Drains 04 146,237	146,237	-	-	-	-	Central Plant Mechanical Study	38,144	-	-	-	38,144	
Atherton Auditorium Study 81,350	-	81,350	-	-	-	Soccer Track PT	2,001,942	-	-	-	2,001,942	
CDC Fibar Replacement 23,238	-	-	-	-	23,238	Stockton Infra-Security Cameras	1,230,084	-	615,042	-	615,042	
Culinary Arts 14,146	-	-	-	-	14,146	District Support Service Center	1,337,445	-	-	-	1,337,445	
Foothills 84,068	-	-	-	84,068	-	Liberty Road	2,077,581	-	-	2,077,581	-	
Holt Renovation 173,109	-	-	86,555	-	86,555	Manteca Center	290,168	-	-	290,168	-	
Holt-CMAS Entrance 9,297	-	-	-	-	9,297	Lodi Site	3,312,345	-	-	3,312,345	-	
Identified Studies 183,840	-	-	-	-	183,840	Lodi Center	78,897	-	-	78,897	-	
Lodi Master Plan I 169,594	-	-	-	169,594	-	Total	\$ 20,982,872	398,858	118,152	805,471	6,615,035	13,045,356
Lodi Master Plan II 169,581	-	-	-	169,581	-							
Manteca Campus Study 88,076	-	-	-	88,076	-							

Reference #s to Measure L Ballot Language:

1. Repair leaky roofs, decaying walls, electrical wiring
2. Improve fire safety
3. Remove asbestos
4. Expanding/establishing Stockton, Manteca, Tracy, Lodi/Galt, Foothill area campuses/education centers
5. Upgrading, acquiring, constructing, equipping buildings, sites, classrooms

Meeting and Contact Information

San Joaquin Delta Community College District

	POSITION
DR. TERESA BROWN	<i>President</i>
JANET RIVERA	<i>Vice President</i>
C. JENNET STEBBINS	<i>Clerk</i>
STEVE CASTELLANOS	<i>Member</i>
DR. MARY ANN COX	<i>Member</i>
TAJ M. KHAN	<i>Member</i>
TED SIMAS	<i>Member</i>

Citizens' Oversight Committee Members

	REPRESENTATIVE	TERM
NANCY AHLBERG MELLOR	<i>At Large Representative</i>	2008-10
BOB BENTZ	<i>Senior Representative</i>	2008-10
NICOLE GOEHRING	<i>Business Representative</i>	2009-11
PAUL CAVANAUGH	<i>Taxpayers Representative</i>	2008-10
BRUCE JONSSON	<i>Student Representative</i>	2008-10
GARY YOCUM	<i>At Large Representative</i>	2008-10
LISA VIGIL	<i>At Large Representative</i>	2009-11
DR. ARMANDO VALERIO	<i>At Large Representative</i>	2009-11

Upcoming Meetings

The Citizens' Oversight Committee invites community members to attend its regularly scheduled quarterly meetings. Committee meetings are held in the Board Room of the San Joaquin Delta College Stockton Campus, 5151 Pacific Ave, Stockton, CA 95207. All meetings are open to the public, meeting dates and agendas are posted on the Measure L Bond Web Site at www.bond.deltacollege.edu.

Contact Information

For more information regarding Measure L and the Citizens' Oversight Committee please visit the Measure L Bond Web Site at www.bond.deltacollege.edu or call 209.954.5022.

ATTN: Bond Management Office
Measure L—Citizens' Oversight
Committee, 5151 Pacific Avenue,
Stockton, CA 95207

