CALIFORNIA COMMUNITY COLLEGES Chancellor's Office Facilities Planning

San Joaquin Delta Community College

Scheduled Maintenance FUNDING REQUEST 2002 – 2003

and

Scheduled Maintenance Five Year Plan 2002-03 thru 2006-07



San Joaquin Delta Community College District 5151 Pacific Avenue Stockton, CA 95207

CALIFORMA COMMUNITY COLLEGES Chancellor's Office Facilities Planning

San Joaquin Delta Community College

Scheduled Maintenance FUNDING REQUEST 2002 – 2003



San Joaquin Delta Community College District 5151 Pacific Avenue Stockton, CA 95207

SAN JOAQUIN DELTA COMMUNITY COLLEGE 2002-03 Scheduled Maintenance Funding Request

District Priority	Projects	To	tal Project Costs
1	Pool Deck and Bull-Nose System / Bulk-Head Assembly	\$	374,900
2	AC/Delco Drainage & Building Footing Correction	\$	210,240
3	Upgrade Exit Door Panic Hardware	\$	399,019
4	Track Resurface	\$	166,300
5	HVAC Ductwork Cleanup Budd / Forum Building	\$	276,167
6	Replace Exterior Non-Op Windows	\$	302,500
7	Replace Carpet (Campuswide)	\$	397,500
8	Paint Exterior Cunningham Building	\$	276,062
9	Paint Exterior Shima Building	\$	276,062
10	Pool Variable Frequency Drive	\$	41,259
11	Replace Tillie Lewis Sound System	\$	182,500
12	Studio Theatre Dimming System	\$	123,000
13	Install Acoustical Tile - Holt Choral Room	\$	29,230
14	Repair/Reupholster Tillie Lewis Seats	\$	101,660
15	Installation of Electric Pylon Sign	\$	349,008
16	Replace Restroom Mirrors	\$	29,950
17	Replace/Install Classroom Chalk Boards (Campuswide)	\$	203,300

TOTAL FUNDING REQUEST \$ 3,738,657

Revised: 12.10.01

Printed: 12/11/2001, 9:00 AM

ollege District:	San Joaquir	San Joaquin Delta Community College District						District Priority No.:					
College (Site) Name:	San Joaquir	n Delta College							Space	Inventory Bldg. No	»:		
oject Title:	Pool Deck	Replacement	. 										
riefly Describe the I	Proposed F	Project's Inter	it and Scope	e (You	may attac	h additic	nal ju	stific	ation as nec	essary)			
place approximately	v 6 750 sq.	ft of deteriora	ted concrete	deck a	t existing ?)5 meter 1	nool ar	nd elir	minate a safe	etv hazard.			
ne deck has numerous													
'epice Bull-nose / Dra									-				
- Pro-	<u></u>	-						<u></u>					
rogram Discipline(s	or Activi	itulies) Affecti	ed:										
ysical Education, At													
lysical-Lucucion, 1	Incues, a.i.	1 Williams,	MYRICS.		<u></u>		***************************************		·····			•	
heck One Box Only				П			П		The stan	==	24	П	
roject Type:	Roof l		Utilities			echanical		-	Exterior		Other	_ U _	
'ncility Type(s) Involved					Classroom/La	•	I			Library/LRC			
Faculty/Administratio Theater/Performing A					hysical Educ Varehouse/M					Support Services Child Care			
Theater/Performing A Campuswide	ı, ıs				varenouse/M Other:	MINORAL				Cafeteria			
-		-	_				-		- •			_	_
ow Long Has Problem	1 Existed?		0 yrs. 🔲	6n	mo1 yr.	J	1-2 yrs	s. 🛘			Alwa	-	
dverse Immediate Effe	ect(s) if Unc	corrected (justif		•	r				_	cility Closure			
Safety Hazard			Code Violation							ture Damage/Costs			
Inconvenience	Ц		Disruption of	f Progra	ım(s) L				Potenua.	ture Damage/Costs		L	
Corrective Method:	Repair/Re	definish Existing	0	R	Replace w/cor	ımparable ı	unit			Upgrade)		
udget Summary (W	here Max	imums Apply,	% Based or	n Cons	struction (Costs)			Mary 1.13 (1.11)				
. Permits and Fees		(Architect/Engin				-	ax.)			\$		3:	3,550.00
Construction Costs	is	(@ CCI 4019)								\$		30:	5,000.00
Inspection										\$		1:	5,000.00
Contingency		(7% maximu)								\$		2	1,350.00
Total Project		(Sum of items 1 i	through 4)							\$		374	4,900.00
hereby certify that if this	s project is a	approved for fund	ling from the 2	2002-03	Budget Act	t, that the d	listrict v	will be	able to				
govide all match requirer			-		_				F				
and and and and	9	1.6	: <										
istrict Certification Signature of:	~~	'M I-M	<u>w</u>				т—				 		
`usiness Manager:	Steve Fa	air	209-954-502	22 _			Retur	m to:	California C	Community Colleges			
oject Director:		kle - Dir of Fac &]			anning and Utilization	1		
l'elephone Number:	209.954.50)63					1		-	et, Fourth Floor			
						ţ			Sacramento, FAX: (916)	CA 95814-6511 323-8245			

)llege District:	San Joaqu	Joaquin Delta Community College District						District Priority No.: #2					
'ollege (Site) Name:	San Joaqu	in Delta College							Space	Inventory Bldg. No:	·		
oject Title:	AC/Delco	Storage area and	Building Drain	inage Pr	oblem					······································			
riefly Describe the l	Proposed	Project's Inter	nt and Scope	e (You	may at	ttach additi	onal j	ustific	ation as nec	cessary)			
place approximately	, 5 000 sa	th of deteriora	ited senhalt s	etorage.	-curface	e and surface	drain	age on	adina correc	tion			
he existing conditions										uvii.		****	
he drainage system as		· · · · · · · · · · · · · · · · · · ·								o be wateerproofed			
		····											
													
rogram Discipline(s) or Activ	vity(ies) Affecte	ed:			***************************************					· · · · · · · · · · · · · · · · · · ·		
sysical Education, At	•												
heck One Box Only	for Fack	Catagory											
roject Type:	Roof	Category	Utilities			Mechanical			Exterior		Other		
		u	Cunuos		11			_	LAMIO	_		_	
'acility Type(s) Involved Faculty/Administration		0				m/Laboratory Education		П		Library/LRC Support Services			
Theater/Performing A					•	se/Maintenanc	e			Child Care			
Campuswide		ä		О	Other:		_			Cafeteria			
ow Long Has Problem	ı Existed?		0 yrs. 🔲	61	то1 уг	r. 🛮	1-2 y	rs. 🔲	2-5	yrs 🔳	Alw	ays	
dverse Immediate Effe	ect(s) if Ur	corrected (justif							_	ility Closure		0	
Safety Hazard			Code Violati		(a)					re Damage/Costs ture Damage/Costs			
Inconvenience			Disruption of)I PTOgra	im(s)				Potenual/ru	ure Damage/Cosis		П	
'orrective Method:	Repair/I	Refinish Existing		R	eplace v	w/comparable	unit			Upgrade			
udget Summary (W	here Ma	ximums Apply,	% Based or	n Cons	tructio	on Costs)							
. Permits and Fees		(Architect/Engin	ıeer, Plan Che	eck Fees	, Misc.	(Up to 11% m	ıax.)			\$			8,480.00
Construction Cost	S	(@ CCI 4019)								\$			8,000.00
Inspection		(7% maximu)								\$			2,000.00
. Contingency		, ,	* * * * * *							\$			1,760.00
Total Project		(Sum of items 1	through 4)							\$	· · · · · · · · · · · · · · · · · · ·	210	0,240.00
hereby certify that if this									able to			******	
-ovide all match requires	nents and i	it is the district's in	itent to award a	a contra	ict durin	ig the 2002-03	fiscal	year.					
strict Certification	52	we fa	الما										
ignature of:							T						
nsiness Manager:	Steve I		954-5022				Retu	rn to:		ommunity Colleges			:
oject Director: Telephone Number:	209.954.5	ckle - Dir of Fac &	Management	1			┨			anning and Utilization et, Fourth Floor			
receptore rumoer.	207.734.3	003					1		-	CA 95814-6511			
									FAX: (916)	323-8245			

2002-03 Scheduled Maintenance Project Funding Proposal

	Con Lorania Daka Callera District	District	ща
istrict	San Joaquin Delta College District	Priority No.:	#3
College:	San Joaquin Delta College	 	
roject Title:	Upgrade Exit Door Panic Hardware		
riefly Describe t	he Proposed Project's Intent and Scope (You may attach addition	onal justification as necessary)	
Jpgrade panic e	exit door hardware to provide safe access (exit for all buildi	ing on campus). Currently,	panic hardware
loes not meet A	DA requirements and require extensive ongoing maitenance	æ.	
Program Discinli	ne(s) or Activity(ies) Affected:	M	
All programs car			
III programs ca	inpus wide		
The Des Por C	N. P. B. J. C.A		
Check One Box O Project Type:	Only for Each Category Roof ☐ Utilities ☐ Mechanical ■	Exterior []	Other [
			_
Faculty/Administr		Library/LRC Support Serv	
Theater/Performing	ng Arts	Child Care	
Campuswide	Other:	Cafeteria	
low Long Has Prob	blem Existed? 0 yrs. ☐ 6 mo1 yr. ☐ 1-2 yrs. ☐	2-5 yrs.	Always 🗌
	Effect(s) if Uncorrected (justification attached):	Campus/Facility Closure	
Safety Hazard	Code Violation	Greater Future Damage/Costs	
Inconvenience	Disruption of Program(s)	Potential/Future Damage/Cost	s 🛚
orrective Method:	Repair/Refinish Existing Replace w/comparable	e Unit Upgrade	
	(Where Maximums Apply, % Based on Construction Costs)		25.015.00
1. Permits and F	,	\$	35,915.00
Construction (Costs (@, CCI 4019)	<u>\$</u>	326,500.00
. Inspection	(70/	\$	10,500.00
1. Contingency	(7% maximum)	\$	26,104.00
. Total Project	(Sum of items 1 through 4)	\$	399,019.00
	f this project is approved for funding from the 2002-03 Budget Act. that the d	istrict will be able to and it is the dis	trict's intent
) award a contract fo	or this project during the 2002-03 fiscal year.		
District Certificat			
Business Manager:		California Community College	
roject Director: 'elephone Number:	TC Arbuckle (209) 954-5063 (209) 954-5022	Facilities Planning and Utilizat 1102 Q Street	ion
orophono rumber.	(207) 737-3022	1102 Q Street	

ollege District: San Joaquin Delta Community College District						District Priority No.: #						
College (Site) Name:	San Joaqu	uin Delta College					******	Space	Inventory Bldg. N	o:		
roject Title:	Track Res	surface				***			····			
Briefly Describe the I	?roposed	Project's Intent	and Scope (You may atta	ch additions	ıl justifi	icati	on as necess	ary)		***************************************	
he running/playing su	urface of t	he 440 meter trac	k has delami	inated from the	base and has	s damage	ed ar	eas. The surf	face has cracks and	d		
pubbles creating a safe												
epaint lane lines, num	bers and o	ther track markin	ıgs.									
									<u> </u>			
Program Discipline(s		-	:									
hysical Education and	Athletics	·							 	 		
Public use of facilities												
heck One Box Only	for Each											
roject Type:	Roof		Utilities		Mechanical			Exterior		Other		
Facility Type(s) Involve					n/Laboratory		J		Library/LRC			
Faculty/Administration Theater/Performing A				Physical E Warehouse	Education se/Maintenance				Support Services Child Care			
Theater/Performing A Campuswide	rts			Warehouse Other:	e/Mannenane	-			Child Care Cafeteria			
low Long Has Problem	- Evioted?		0 yrs. 🔲	6mo1 yr.	☐ 1-2		_	2-5 yrs		llways	г	
J			•	•	.	2 yıs.	-	•		UWays		7
Adverse Immediate Effo Safety Hazard	ect(s) ii un	corrected Ansance	ication attache Code Violatio	•				Campus/Faci Greater Futur	ility Closure re Damage/Costs			
Inconvenience	ā			of Program(s)					are Damage/Costs			
Corrective Method:	Repair/	/Refinish Existing	•	Replace w	v/comparable u	mit			Upgrade	;		
udget Summary (W	here Ma	ximums Apply, '	% Based on	Construction	Costs)							
1. Permits and Fees		(Architect/Engine	ieer, Plan Che	ck Fees, Misc. (l	Ip to 11% ma	x.)			\$	·····	14	,850.00
Construction Costs	3	(@ CCI 4019)							\$,000.00
Inspection		MAN - miner							\$.			,000.00
4. Contingency		(7% maximu)							\$	-		,450.00
*. Total Project		(Sum of items 1 ti	hrough 4)						\$		166,	,300.00
hereby certify that if this								e to				
provide all match requires	ments and n	t is the district's inte	ent to award a	contract during tr	he 2002-03 tise	cal year.						
istrict Certification	Ste	or tais	5									
Signature of:												
Business Manager: Steve Fair 954-5022 roject Director: TC Arbuckle - Dir of Fac & Management					Return	to:		ommunity Colleges anning and Utilization	n			
roject Director: 1C Arouckie - Dir of Fac & Management relephone Number: 209.954.5063								et, Fourth Floor	12			
						Sacramento, CA 95814-6511						
								FAX: (916) 3	323-8245			

2002-03 Scheduled Maintenance Project Funding Proposal

istrict	San Joaquin Delta College District	District Priority No.:	#5
•	San Joaquin Delta College		
roject Title:	HVAC Ductwork Clean-up Budd and Forum Building	5	
riefly Describe the	Proposed Project's Intent and Scope (You may attach addi	tional justification as necessary)	
Microbial and dust	t contamination has been detected in part of the HVAC	system. Correction requires	(1) cleaning of supply
air shafts, (2) repla	acement of exposed fiberglass flex ducts, (3) replacement	ent of damaged building comp	onents, (4) vac- clean
bove ceiling areas	s to ensure non-occurrence of microbial contamination		
		<u></u>	
Program Discipline((s) or Activity(ies) Affected:		
lassrooms and pr			•.
Adoptioning and pr	ograms		
`	y for Each Category	_	
Project Type:	Roof Utilities Mechanical	Exterior	Other
acility Type(s) Involve		Library/LRC	
Faculty/Administrati	· · · · · · · · · · · · · · · · ·	Support Serve Child Care	
Theater/Performing Campuswide	Arts	Cniid Care Cafeteria	
-	_		_
ow Long Has Problem	m Existed? 0 yrs. 6 mo1 yr. 1-2 yrs.	2-5 yrs.	Always
	ffect(s) if Uncorrected (justification attached):	Campus/Facility Closure	<u> </u>
Safety Hazard Inconvenience	Code Violation ☐ ☐ Disruption of Program(s) ☐	Greater Future Damage/Costs Potential/Future Damage/Costs	□ s □
monvonoro	☐ Disruption of Program(s) ☐	I Otolitidi I titulo Dallago, cost.	, ц
Corrective Method:	Repair/Refinish Existing Replace w/compara	able Unit Upgrade	
Judget Summary (V	Where Maximums Apply, % Based on Construction Costs)	***************************************	·
1. Permits and Fees		\$	23,100.00
. Construction Cos	sts (@, CCI 4019)	\$	210,000.00
. Inspection		\$	25,000.00
1. Contingency	(7% maximum)	\$	18,067.00
. Total Project	(Sum of items 1 through 4)	\$	276,167.00
hereby certify that if th	us project is approved for funding from the 2002-03 Budget Act. that the	e district will be able to and it is the dist	trict's intent
•	his project during the 2002-03 fiscal year.		
Jistrict Certification	n (Steer (The)		
Business Manager:	Steve Fair (209)954-5022 Return to	california Community College	es s
•	TC Arbuckle (209) 954-5063	Facilities Planning and Utilizat	ion
elephone Number:	(209) 954-5022	1102 Q Street	

ollege District: San Joaquin Delta Community College District						District Priority No.: #6					
College (Site) Name:	San Joaquin Delta College				Space Inventory Bldg. No:						
roject Title:	Replace Classroom Window	VS									
Briefly Describe the l	Proposed Project's Inter	it and Scope (Y	ou may	attach additio	onal jus	tific	ation as nec	essary)			
·		• `			•			• ,			
	cted with some buildings ch for cleaning and maint				es on th	ie 3rc	d and 4th flo	ors have windows			
nat are difficult to rea	ch for creating and manic	chance of outsid	e weathe	or scar.						, , ,	
		·									
rogram Discipline(s) or Activity(ies) Affecte	ed:			· · · · · · · · · · · · · · · · · · ·						
		######################################				,,,,,					
			·								
heck One Box Only	for Each Category			-	h		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Project Type:	Roof	Utilities		Mechanical			Exterior		Other		
acility Type(s) Involve				om/Laboratory	[3		Lîbrary/LRC		<u></u>	
Faculty/Administration Theater/Performing A	land .			l Education use/Maintenanc				Support Services Child Care		0 0	
Campuswide	urts 🔲		Other:	use/Mannenane	,			Cafeteria			
ow Long Has Problem	· Evictoria	0 yrs. 🔲	6mo1	··· []	1-2 yrs		2-5	yrs 🛚	Alwa	ve =	
-			,	yı. 🚨	1-2 yis	. Ц	Campus/Fac	•	Aliwa	.ys =	
Safety Hazard	ect(s) if Uncorrected (justif	Code Violation					_	re Damage/Costs			
Inconvenience		Disruption of Pro	ogram(s)					ture Damage/Costs			
Corrective Method:	Repair/Refinish Existing		Replace	w/comparable	unit			Upgrade			
udget Summary (W	here Maximums Apply,	% Based on C	onstruct	ion Costs)	1, - , , , - , - , - , - , - , - , - , -						
Permits and Fees	· -	ieer, Plan Check I	Pees, Misc	. (Up to 11% m	ax.)			\$		27,500.00	
Construction Cost	s (@ CCI 4019)							\$		250,000.00	
. Inspection	(7% maximu)							\$	******	7,500.00	
1. Contingency	,	thursen de 1)						\$		17,500.00	
Total Project	(Sum of items 1	inrough 4)						\$	 	302,500.00	
	s project is approved for fund						able to			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
~ovide all match require	ments and it is the district's in	nent to award a co	antact dur	ing the 2002-03	nscai ye	ar.					
∪istrict Certification	Sture /a	6D					·	· · · · · · · · · · · · · · · · · · ·			
Signature of: usiness Manager:	Steve Fair	954-5022			Return	to:	California C	ommunity Colleges			
roject Director:	TC Arbuckle - Dir of Fac &				Court			unning and Utilization			
Telephone Number: 209.954.5063]		1102 Q Stree	et, Fourth Floor			
	ернове (чиност							CA 95814-6511			
								323-8245			

ollege District: San Joaquin Delta Community College District						District Priority No.: #7					
College (Site) Name:	San Joaquin Delta College						Space	Inventory Bldg. No): 		
roject Title:	Replace Carpet (Campuswid	ie)						·			
Briefly Describe the I	Proposed Project's Intent	and Scope (You may attacl	h additiona	ıl justif	icati	on as necess	ary)			
											ļ
arpet needs to be repl nazard.	laced throughtout the camp	us. The carp	et is frayed and s	splitting in m	nany are	eas c	reating a trip	ping			
Idaara.											
										·	
	s) or Activity(ies) Affected	l:								_	
ll programs and activi	ities	***************************************	,								
heck One Box Only		W.W. 1814.1			п		-	п	~.4	_	ı
roject Type:	Roof [Utilities	_	Mechanical			Exterior		Other		
Facility Type(s) Involve Faculty/Administratio			Classroom/I Physical Edu	-	-			Library/LRC Support Services			
Theater/Performing A			•	Maintenance				Child Care			
Campuswide			Other:		. [Cafeteria			
low Long Has Problem	n Existed?	0 yrs.	6mo1 yr.	□ 1-2	2 yrs.		2-5 yrs	☐ Ab	ways		
Adverse Immediate Eff	fect(s) if Uncorrected (justific	cation attach	ed):				Campus/Facil	lity Closure			
Safety Hazard Inconvenience		Code Violati						re Damage/Costs			
inconvenience	U	Distuption of	of Program(s)				Potentia/run	ure Damage/Costs			
Corrective Method:	Repair/Refinish Existing		Replace w/c	comparable ur	nit			Upgrade			
	here Maximums Apply, '			· ·	***************************************						-
. Permits and Fees	,	ieer, Plan Che	eck Fees, Misc. (Up) to 11% max	c.)			\$			33,000.00
Construction Costs	s (@ CCI 4019)							\$			35,000.00
Inspection	(7% maximu)							\$			7,500.00
Contingency Total Project	(Sum of items 1 t	through 4)						\$			22,000.00 97,500.00
								3		37	7,300.00
	s project is approved for funding ments and it is the district's into		_				e to				
	CF C	A	COINT act ant me	2004-05 110-	ai yeu.						
istrict Certification	Stur M	<u>~</u>									,
Signature of: Business Manager:	Steve Fair	954-5022		1	Return	· fo:	California Co	ommunity Colleges			
oject Director:	TC Arbuckle - Dir of Fac &				Accour.	. 10.		nning and Utilization			
'elephone Number: 209-954-5063								et, Fourth Floor			
								CA 95814-6511			
								323-8245			

ollege District: San Joaquin Delta Community College District						District Priority No.: #					
College (Site) Name:	San Joaquin Delta College			·			Space	Inventory Bldg. N	Vo:		
roject Title:	Paint Exterior Cunningham	Building								•	
Briefly Describe the F	Proposed Project's Intent	and Scope (You may atta	ch additiona	l justific	atio	n as necess:	ary)			
he exterior of Cunnin	gham Building is starting t	o show signs	of wear as the	e elastricmeric	coating i	is be	ginning to b	ubble and tear.			
	between the coating and b										
m asbestos problem. A	A new coating is needed to	protect the bu	uilding and elin	ninate further	damage	and	greater expe	ense.			
Program Discipline(s) or Activity(ies) Affected	l:								-	
hash One Poy Onky	for Fach Catagory									······································	
heck One Box Only roject Type:	Roof	Utilities		Mechanical			Exterior		Other		
Facility Type(s) Involve Faculty/Administratio Theater/Performing A Campuswide	ed: on Offices		Physical I	n/Laboratory Education se/Maintenance]		Library/LRC Support Services Child Care Cafeteria		0	
low Long Has Problem	ı Existed?	0 yrs.	6mo1 yr.	□ 1-2	2 yrs.		2-5 yrs		Always	[
	ect(s) if Uncorrected (justifi		•	-			Campus/Faci				
Safety Hazard Inconvenience	0	Code Violati Disruption of						re Damage/Costs ure Damage/Costs			
Corrective Method:	Repair/Refinish Existing		Replace v	w/comparable u	nit C	3		Upgrad	e		
	here Maximums Apply,			-				_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.4	257.00
1. Permits and Fees	(Architect/Engin	ieer, Pian Une	CK Pees, Misc. (Up to 1170 max	r.)			2	······································		,057.00
Construction Costs	(@ CCI 4019)							\$,696.00
Inspection A Continuous	(7% maximu)							\$,		300.00
 Contingency Total Project 	(Sum of items 1	through 4)						\$,062.00
	,	., ,						-			,002.00
provide all match requires	s project is approved for fundir ments and it is the district's inte	_	_			able	to				
<u>istrict Certification</u> Signature of:	Sur I a	<u>w</u>			ľ						
Business Manager: roject Director: Telephone Number:	Steve Fair TC Arbuckle - Dir of Fac & 209-954-5063	209-954-502 Management	22		Return t		Facilities Pla 1102 Q Stree	ommunity Colleges nning and Utilizations, Fourth Floor			
							Sacramento, FAX: (916) 3	CA 95814-6511 323-8245			

ollege District:	San Joaquin Delta Community College District					District Priority No.: #9						
College (Site) Name:	San Joaq	uin Delta College						Space	Inventory Bldg.	No:		
roject Title:	Paint Ex	terior Shima Buildin	ng		,		 		**************************************			
Briefly Describe the I	Proposed	Project's Intent	and Scope (You may att	ach addition	al justi	ficati	on as necess	sary)	 		
he exterior of Shima	Building	is starting to show	signs of we	ar as the elastr	icmeric coati	ng is be	ginniı	ng to bubble	and tear			
Once the moisture gets												
n asbestos problem. A												
						· · · · · · · · · · · · · · · · · · ·						
Program Discipline(s	or Acti	vity(ies) Affected	l :	······································					 		•	
	·											
heck One Box Only	for Faci	h Category						 				
roject Type:	Roof		Utilities		Mechanical			Exterior	•	Other	П	
Facility Type(s) Involve	d.			Claseroo	m/Laboratory		_		Library/LRC			
Faculty/Administratio					Education		<u>-</u>		Support Services		Ö	
Theater/Performing A	rts	<u> </u>			ise/Maintenand	ce			Child Care			
Campuswide				Other:					Cafeteria			
low Long Has Problem	Existed?	•	0 yrs. 🔲	6mo1 yr.		-2 yrs.		2-5 yrs		Always		
Adverse Immediate Effe	ect(s) if U	ncorrected (justifi	cation attache	ed):				Campus/Fac	ility Closure			
Safety Hazard			Code Violati						re Damage/Costs			
Inconvenience			Disruption o	f Program(s)				Potential/Fut	ture Damage/Costs		U	
Corrective Method:	Repair	r/Refinish Existing		Replace	w/comparable	unit			Upgrad	le		
udget Summary (W	here Ma	ximums Apply, '	% Based on	Construction	n Costs)				·· · · · · · · · · · · · · · · · · · ·		<u>ىخىسىسىنىد</u>	
. Permits and Fees		(Architect/Engin	eer, Plan Che	ck Fees, Misc.	(Up to 11% m	ax.)			\$	••••••	24	,057.00
' Construction Costs	1	(@ CCI 4019)							\$		218	,696.00
Inspection		(70/							\$	· · · · · · · · · · · · · · · · · · ·	18	,000.00
Contingency		(7% maximu)							\$,309.00
Total Project		(Sum of items 1 t	through 4)						\$		276	,062.00
nereby certify that if this				-				e to		*		
rovide all match requirer	nents and	it is the district's inte	ent to award a	contract during	the 2002-03 f	iscal year	:					
istrict Certification	SZ	ux /a	w									
signature of:						T					,	
Business Manager: roject Director:	Steve TC Arbu	Fair ckle - Dir of Fac &	209-954-502	22	· · · · · · · · · · · · · · · · · · ·	Retur	n to:		ommunity Colleges			
'elephone Number:	209-954		Maiagement			1			nning and Utilizati et, Fourth Floor	OH		
-						7		-	CA 95814-6511			
								FAX: (916)	323-8245			
1/HSPFP (2001-02) (Rev. 09/18/00), d()			· · · · · · · · · · · · · · · · · · ·		<u> </u>			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

ollege District: San Joaquin Delta Community College District						-	District Priority No.	.:	#10	
College (Site) Name:	San Joaquin Delta College		**************************************			Space	e Inventory Bldg. No	·		
roject Title:	Pool Variable Frequency Dr	ive				·				
Briefly Describe the	Proposed Project's Intent	and Scope (You may atta	ch additional ju	stificati	on as necess	ary)	<u></u>		
stalling a Variable Fr	requency Drive (VFD) on t	he swimmins	g pool pump wi	ll control the turn	over rat	e of the pool	to the required			
	energy use and wear on the									
"imping rates.		·								
		<u></u>		······································						
D	N . A .41 % . CE . N A SP . A . 3		P. A							
	or Activity(les) Affected									
nysicai Education, A	thletics and Public use of fa	cinues .			 		***************************************			
Lash One Box Only	F Fack Catagory		***************************************	· · · · · · · · · · · · · · · · · · ·						***************************************
heck One Box Only roject Type:	Roof	Utilities		Mechanical	ļ	Exterior		Other		
Facility Type(s) Involve	_	· · · · · · · · · · · · · · · · · · ·		/Laboratory		2000-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	Library/LRC			
Faculty/Administration			Physical E	•			Support Services			
Theater/Performing A	arts 🔲			e/Maintenance			Child Care			
Campuswide			Other:				Cafeteria		U	
low Long Has Problem	n Existed?	0 yrs.	6mo1 yr.	☐ 1-2 yrs	. 0	2-5 yrs		ways		f
	ect(s) if Uncorrected (justifi		•	_		Campus/Faci	-			
Safety Hazard Inconvenience		Code Violati Disruption of	ion of Program(s)				re Damage/Costs ture Damage/Costs			
					п		-		_	
Corrective Method:	Repair/Refinish Existing		·	/comparable unit			Upgrade	····		
ludget Summary (W	here Maximums Apply,		Construction cck Fees, Misc. (•			•		26	
Construction Costs	,	!eer, Fun €ne	CK PEES, MISC. 10) p 10 1 170 max.5			\$			82.00 76.00
Inspection	(@ CCI 4019)						\$			00.00
Contingency	(7% maximu)						\$	-		01.00
Total Project	(Sum of items 1	through 4)					\$			59.00
nereby certify that if this	s project is approved for fundir	ng from the 20	02-03 Budget Ac	t, that the district w	ill be abl	e to			· · · · · · · · · · · · · · · · · · ·	
provide all match require	ments and it is the district's inte	ent to award a	contract during the	he 2002-03 fiscal y	ear.					
istrict Certification	(Sture Fr	The D								
Signature of:		~~~					AND			
Business Manager: roject Director:	Steve Fair TC Arbuckle - Dir of Fac &	209-954-502	22	Ret	urn to:		ommunity Colleges unning and Utilization			
'elephone Number:	209-954-5063	Management	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				et, Fourth Floor			
-							CA 95814-6511			
						FAX: (916)	323-8245			

..1/HSPFP (2001-02) (Rev. 09/18/00, cll)

ollege District: San Joaquin Delta Community College District						District Priority No.: #11						
College (Site) Name:	San Joaqui	in Delta College						Space	Inventory Bldg.	No:	- 1	
roject Title:	Replace Ti	illie Lewis Sound S	System						 			
Briefly Describe the	Proposed P	roject's Intent	and Scope (You may atta	ch additiona	ıl justific	atio	n as necess	ary)			-
he sound system in t	he Tillie Lev	wis Theatre is be	evond its use!	fulness. The n	nixer is gone a	and there	is c	onstant buzz	zing and cracklin	ıg from		,
he amplifiers.										<u> </u>		
	·											
												
Program Discipline(s	e) or Activit	tv(ies) Affected										
)rama programs and			•			٠.						
	E2:4::::::											
heck One Box Only	v for Each	Category										1 11 11
. roject Type:	Roof		Utilities		Mechanical			Exterior		Other		
Facility Type(s) Involve	ed:			Classroom	n/Laboratory				Library/LRC			
Faculty/Administration		<u> </u>		Physical E					Support Services	;		
Theater/Performing A Campuswide	Arts			Warehouse Other:	se/Maintenance	. 0	-		Child Care Cafeteria			
low Long Has Problem	Evisted?		0 yrs. 📋	6mo1 yr.	<u> </u>	2 yrs.	_	2-5 yrs	•	Always	ı	
· ·		atad (imatif	•	•	Ŭ 1-2	2 yrs.			-	Aiways		ائہ
Adverse Immediate Eff Safety Hazard	lecus) ii Unc	orrected Ansens	Code Violation	-				Campus/Faci Greater Futur	re Damage/Costs			
Inconvenience			Disruption of	f Program(s)					ure Damage/Costs	į		
Corrective Method:	Repair/R	Refinish Existing	Ò	Replace w	/comparable u	nit 🖣			Upgrad	de		
Budget Summary (V	Vhere Maxi											
l. Permits and Fees		(Architect/Engine	eer, Plan Ched	ck Fees, Misc. (l	Jp to 11% max	r.)			\$,500.00
Construction Cost	is	(@ CCI 4019)							\$,000.00
InspectionContingency		(7% maximu)					*		\$,500.00 ,500.00
Total Project		(Sum of items 1 t	through 4)						\$,500.00
						* 115.1		····				
hereby certify that if this provide all match require							abie	to				
•	(5	L. E.	- 2			-						
<u>Mistrict Certification</u> Signature of:		WI /-W	w			<u> </u>			<u></u>			
Business Manager:	Steve Fa		209-954-502	22		Return to			ommunity College			
'roject Director: Felephone Number:	TC Arbuck 209.954.50	kle - Dir of Fac & 1	Management			l			nning and Utilizati t, Fourth Floor	ion		
Tolephone T. Jane 22.	ephone Number: 209.954.5063					Sacramento, CA 95814-6511						
								FAX: (916) 3	323-8245			

ollege District:	San Joaquin Delta Communi	ty College Dis	strict				District Priority N	lo.:	#12	
College (Site) Name:	San Joaquin Delta College				 	Space	Inventory Bldg.	No:		
roject Title:	Studio Theatre Dimming Sys	tem			· · · · · · · · · · · · · · · · · · ·	······································				
Briefly Describe the P	Proposed Project's Intent	and Scope (You may attac	h additiona	l justificati	on as necess	ary)			
he current dimming s	ystem is over twenty-five y	ears old. The	e lighting syster	n is obsolete	and the ma	nufacturer no	longer			
	iting control board. Replac									
echnology is needed to	continue and enhance dra	ma classes ar	nd productions.							
-	or Activity(ies) Affected	÷			**************************************					
rama classes and prod	luction					· · · · · · · · · · · · · · · · · · ·	······································	····		
heck One Box Only	for Each Category									
roject Type:	Roof	Utilities		Mechanical		Exterior		Other		
Facility Type(s) Involved Faculty/Administration Theater/Performing Ad Campuswide	n Offices		Physical E	/Laboratory ducation e/Maintenance			Library/LRC Support Services Child Care Cafeteria		000	
low Long Has Problem	Existed?	0 yrs.	6mo1 yr.	□ 1-2	2 yrs.	2-5 yrs		Always	1	
Adverse Immediate Effe Safety Hazard Inconvenience	ect(s) if Uncorrected (justific	cation attache Code Violati Disruption of	on				lity Closure re Damage/Costs ure Damage/Costs			
Corrective Method:	Repair/Refinish Existing		Replace w	/comparable u	nit 🔳		Upgrad	e		
ludget Summary (W	here Maximums Apply, *	% Based on	Construction	Costs)					(** ** *** **************	
1. Permits and Fees	(Architect/Engin	eer, Plan Che	ck Fees, Misc. (U	Ip to 11% ma	x.)		\$,000,00
Construction Costs	(@ CCI 4019)						\$,000,00
. Inspection	(70/ maines)						\$,000.00
4. Contingency	(7% maximu)						\$		7	,000.00
7. Total Project	(Sum of items 1 t	through 4)					\$		123	,000.00
	project is approved for fundin					le to				
Signature of:										
Business Manager:	Steve Fair	209-954-502	22		Return to:		ommunity Colleges			
'roject Director: Γelephone Number:	TC Arbuckle - Dir of Fac & 209.954.5063	Management					nning and Utilizations, Fourth Floor	on		
						-	CA 95814-6511			

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

ollege District:	San Joaquin Delta Commun	ity College D	istrict	····	,		. 1	District Priority No	.:	#13	
College (Site) Name:	San Joaquin Delta College	• AA					Space	Inventory Bldg. No	o:		
roject Title:	Install Acoustical Tile- Hol	Choral Room	l					process Administration and the second and the second			
Briefly Describe the I	Proposed Project's Intent	and Scope (You may attac	h additiona	l justifi	catio	n as necessa	ry)			
is naccessary to install	acoustical tiles in the Holt	Charal Page	m It is difficult	to conduct o	olossas (and re	shareals has	use of			
	ersals are difficult because			to conduct c	2103303	and it	Mersars beea	usc or			
Monoration and the second seco											

		·									
Program Discipline(s	or Activity(ies) Affected	:					·	· ····································			·····
fusic programs	A										
Theck One Box Only	for Each Category										
roject Type:	Roof	Utilities		Mechanical			Exterior		Other		
Facility Type(s) Involve	ed:		Classroom	/Laboratory	1			Library/LRC			
Faculty/Administration	Lad		Physical E	ducation e/Maintenance		_		Support Services Child Care			
Theater/Performing A Campuswide	Arts 🔲		Other:	e/iviaiilieilaiic	,	0 0		Cafeteria			
low Long Has Probler	n Evistad?	0 yrs. 🔲	6mo1 yr.		-2 yrs.		2-5 yrs		Always		_
J	in Balsecu : fect(s) if Uncorrected (justi		•		-2 y13.	Ц	Campus/Fac		Always		-
Safety Hazard		Code Violat	-				-	re Damage/Costs		ă	
Inconvenience		Disruption of	of Program(s)				Potential/Fut	ture Damage/Costs			
Corrective Method:	Repair/Refinish Existing		Replace w	/comparable t	unit			Upgrade			
	here Maximums Apply, 9					•					
. Permits and Fees		neer, Plan Ch	eck Fees, Misc. (Up to 11% m	ax.)			\$			2,585.00 3,500.00
 Construction Cost Inspection 	s (@ CCI 4019)							<u>\$</u> \$			1,500.00
. Contingency	(7% maximu)							\$	···		1,645.00
5. Total Project	(Sum of items 1	through 4)						\$		-,	9,230.00
hereby certify that if thi	s project is approved for fund	ing from the 2	002-03 Budget A	Act, that the di	strict wi	ll be a	ble to	*'			
rovide all match require	ments and it is the district's in	tent to award	a contract during	the 2002-03	fiscal ye	ar.					
District Certification	(Stune	an'									
ignature of:						***********					
Business Manager: Project Director:	Steve Fair TC Arbuckle - Dir of Fac &	209-954-50			Return	ı to:		ommunity Colleges nning and Utilizatio	n		
Telephone Number:	209-954-5063	. Management			1			et, Fourth Floor			
								CA 95814-6511			
							FAX: (916)	J4J-044J			

11/HSPFP (2001-02) (Rev. 09/18/00, cll)

ollege District:	San Joaqui	in Delta Communit	ty College Dis	<u>Arrict</u>				_ 1	District Priority No.	.:	#14	4
College (Site) Name:	San Joaqu	in Delta College						Space	e Inventory Bldg. No	D:		
roject Title:	Repair/Re	eupholster Tillie Lev	wis Seats			 		*****				
Briefly Describe the P	Proposed I	Project's Intent	and Scope (You may atta	ch additions	al justif	ficatio	on as necess	ary)			7
he 400 seats in Tillie l	Lewis The	ater are very wo	orn. The seats	s are tearing, fr	ading and the	paddin	ig bec	oming flat.	The most damaged	ļ		
eats are repaired creati												
repair, repad and reu	pholster th	e 400-seat theatr	re.									
Program Discipline(s)) or Activi	ity(ies) Affected	<u></u> i:									
rama programs and p		•				·		······································		· · · · · · · · · · · · · · · · · · ·		

heck One Box Only	for Each	Category										
. roject Type:	Roof		Utilities		Mechanical			Exterior		Other		l
Facility Type(s) Involve					m/Laboratory	1			Library/LRC			
Faculty/Administration	on Offices	□		Physical E		-			Support Services			
Theater/Performing Ar Campuswide	nts			Warehous Other:	se/Maintenance				Child Care Cafeteria			
Campuswise		u				•	Ш				L	
ow Long Has Problem			0 yrs.	6то1 уг.	1-2	-2 yrs.		2-5 yrs	a Ai	lways		
Adverse Immediate Effe	ect(s) if Unc	corrected (justific						Campus/Faci				
Safety Hazard Inconvenience			Code Violation Disruption of						re Damage/Costs ture Damage/Costs			
Corrective Method:		Refinish Existing	•	- ,,	w/comparable u			* -	Upgrade		_	
	-	-			-	dis.		/////////////////////////////////////	VP5			
udget Summary (W	here Max	cimums Apply, ? Architect/Engine)				ar I			¢			N/A
Construction Costs	· e	(@ CCI 4019)	Phil 2 8-11-1	<i></i>	Jp 10	<i>,</i>			\$	•	5	88,000.00
Inspection	•	(@ CCI 4017)							\$			7,500.00
Contingency		(7% maximu)							\$			6,160.00
Total Project		(Sum of items 1 ti	through 4)						\$			01,660.00
nereby certify that if this	s project is a	noroved for fundir	ng from the 20f	02-03 Budget A	ct. that the dist	rict will	be abl	ie to				
provide all match requires			_									
istrict Certification	<5	7	Fan									
Signature of:		WC/	un			T	**********					-
Business Manager:	Steve Fa		209-954-502	22		Return	n to:		ommunity Colleges			
oject Director:		kle - Dir of Fac & 1	Management			4			anning and Utilization et, Fourth Floor	1		
'elephone Number:	209-954-50	063				1		-	et, Fourth Floor .CA 95814-6511			
								FAX: (916) 3				

College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: roject Title: Installation of two (2) Electric Pylon Sign and smaller liquid displays for notifications Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary) the present two bill boards, constructed in 1980 are made of wood and plastic. The wood is decaying and there has been electrical problems to is labor intense and difficult to maintain. Activity notices are done manually by two men three hours each time the message reeds to be changed. These signs with computer-controls will be labor saving, flexible, and available for emergency situations.	ollege District:
Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary) he present two bill boards, constructed in 1980 are made of wood and plastic. The wood is decaying and there has been electrical problems to is labor intense and difficult to maintain. Activity notices are done manually by two men three hours each time the message	College (Site) Name:
t is labor intense and difficult to maintain. Activity notices are done manually by two men three hours each time the message	roject Title:
t is labor intense and difficult to maintain. Activity notices are done manually by two men three hours each time the message	Briefly Describe the
t is labor intense and difficult to maintain. Activity notices are done manually by two men three hours each time the message	he present two bill t
eeds to be changed. These signs with computer-controls will be labor saving, flexible, and available for emergency situations.	
	eds to be changed.
Program Discipline(s) or Activity(ies) Affected:	Program Discipline
Il campus activities	Il campus activities
heck One Box Only for Each Category	heck One Box Onl
. roject Type: Roof Utilities Mechanical Exterior Other	· ·
Facility Type(s) Involved: Classroom/Laboratory Library/LRC	Facility Type(s) Involv
Faculty/Administration Offices Physical Education Support Services	Faculty/Administrati
Theater/Performing Arts ☐ Warehouse/Maintenance ☐ Child Care ☐ Campuswide ☐ Other: Electronic ■ Cafeteria ☐	-
Campuswide ☐ Other: Electronic ☐ Cafeteria ☐ Signs	Campuswide
low Long Has Problem Existed? 0 yrs.	low Long Has Proble
Adverse Immediate Effect(s) if Uncorrected (justification attached): Campus/Facility Closure	Adverse Immediate E
Safety Hazard Code Violation Greater Future Damage/Costs	•
Inconvenience Disruption of Program(s) Potential/Future Damage/Costs	Inconvenience
Corrective Method: Repair/Refinish Existing Replace w/comparable unit Upgrade	Corrective Method:
Sudget Summary (Where Maximums Apply, % Based on Construction Costs)	Sudget Summary (V
1. Permits and Fees (Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.) \$ 31,416.	1. Permits and Fees
* Construction Costs (@ CCI 4019)	
. Inspection \$ 12,000.	•
+. Contingency 3 19,592.	
Total Project (Sum of items 1 through 4) \$ 349,008.	. Total Project
hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to	
provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.	provide all match requir
district Certification (Steve Fth)	istrict Certification
Signature of:	Signature of:
Business Manager: Steve Fair 209-954-5022 Return to: California Community Colleges	_
roject Director: TC Arbuckle - Dir of Fac & Management Facilities Planning and Utilization Felephone Number: 209-954-5063 1102 Q Street, Fourth Floor	•
Sacramento, CA 95814-6511	receptione realization
FAX: (916) 323-8245	

'ollege District:	San Joaqui	in Delta Communi	nty College Di	istrict			,			District Priority No.:	:#	#16
College (Site) Name:	San Joaqui	in Delta College					-		Space	: Inventory Bldg. No:	÷	
roject Title:	Replace Re	Restroom Mirrors		·								
Briefly Describe the I	Proposed!	Project's Inter	at and Scope	e (Yor	a may at	tach additie	onal j	ustific	ation as nec	cessary)		
estroom mirror have l	hecome vi	endalized and d	lamaged from	n ahus	ee and Wi	oter The Di	etrict	has tri	iod renlacing	o few through gen	oral mainte	emance
CSUDUIII IIII I OX ALE. C.	Jecome	Iluanieu une u	Illiageu II	laum	Jaru na	ICI. IIIV	3010.1	ido u.	30 repraving	q icm minorem Pour	Adi mana	manc.

orogram Discipline(s	or Activ	ritv(ies) Affect	ed:									
4	, , , , , , , , , , , , , , , , , , , ,											-
									••••••••••••••••••••••••••••••••••••••			
heck One Box Only	for Each	Category	***************************************	***************************************								
•			Utilities			Mechanical			Exterior		Other	
acility Type(s) Involved						n/Laboratory		0		Library/LRC		
Faculty/Administration Theater/Performing A		<u> </u>			Physical E Warehouse	Education se/Maintenance	'e			Support Services Child Care	0	
Campuswide	113				Other:	J IVALUATION				Cafeteria		
low Long Has Problem	a Existed?		0 yrs. 🔲	ϵ	6mo1 yr.	. 🛚	1-2 y	rs. 🛘	2-5 3	yrs 📕	Always	s 🔲
Adverse Immediate Effe		corrected (justif							Campus/Fac	-	0	
Safety Hazard Inconvenience	0		Code Violation Disruption of		-rom(e)					re Damage/Costs ture Damage/Costs		
			_	_					Polomara 4.	-		-
Corrective Method:	•	Refinish Existing	0		*	w/comparable u	anit			Upgrade	, 0]
Judget Summary (W			-			•				_		
 Permits and Fees Construction Costs 		(Architect/Engine		ck ree.	S, MISC. (Up to 1170 mu	IX.)			\$		28,000.00
. Inspection	,	(@ CCI 4019)								\$		20,000.00
Contingency		(7% maximu)								\$		1,950.00
. Total Project		(Sum of items 1 t	through 4)							\$		29,950.00
hereby certify that if this	s project is s	approved for fund	Jing from the 2	2002-0	3 Budget	Act, that the d	listrict	will be	able to			
rovide all match requires	nents and it	is the district's in	itent to award a	a contr	act during	g the 2002-03	fiscal y	year,				
District Certification	S7	we to	2)			-						
Signature of: Susiness Manager:	Steve Fa	7-1-	209-954-502	22			Retur	- to	California C	Community Colleges		
- ,		kle - Dir of Fac &					Reim	A w.		anning and Utilization	ı	
•	209.954.50						1		1102 Q Stree	et, Fourth Floor		
						,			Sacramento, FAX: (916) 3	, CA 95814-6511 323-8245		
						,	1		I'AA. (>10).)23-0273		

ollege District:	San Joaquin Delta Communi	ty College Dis	strict	 			. ,	District Priority No.:		#17
College (Site) Name:	San Joaquin Delta College						Space	Inventory Bldg. No:		
roject Title:	Replace and Install Classroon	m Chalk Board	ds (Campuswide))						
Briefly Describe the I	Proposed Project's Intent	and Scope (You may attac	ch additions	ıl justific	catio	n as necess	ary)		
he classrooms are equ	uipped with black chalk boa	ards. Over th	ie past few year	rs, faculty, sta	aff and st	uder	nts have corr	nplained about the		
	use of chalk affecting thos									
he chalk boards with p	porcelain white marker boar	ds.								
Program Discipline(s) or Activity(ies) Affected	:								
heck One Box Only	_ ~ .	= 7.1914		- * *i-al	0		77 4	m	~-t	
. roject Type:	Roof L	Utilities		Mechanical	U _		Exterior		Other	
Facility Type(s) Involve Faculty/Administration Theater/Performing A Campuswide	on Offices		Physical E	n/Laboratory Education se/Maintenance]		Library/LRC Support Services Child Care Cafeteria		0 0 0
low Long Has Problem	ı Existed?	0 yrs.	6mo1 yr.	1-2	2 yrs.		2-5 yrs	☐ _\ Alw	vays	
Adverse Immediate Effe Safety Hazard Inconvenience	ect(s) if Uncorrected (justific	cation attache Code Violatio Disruption of	ion	<u> </u>				ility Closure re Damage/Costs ture Damage/Costs		
Corrective Method:	Repair/Refinish Existing		Replace w	v/comparable u	ınit [Upgrade		
ludget Summary (W	here Maximums Apply, 9			•						
1. Permits and Fees	(Architect/Engine	eer, Plan Ched	ck Fees, Misc. (l	Jp to 11% max	x.)			\$		N/A
Construction Costs	(@ CCI 4019)							\$		190,000.00
. Inspection	(7% maximu)							\$		N/A
4. Contingency	,	-1 t. A)						\$		13,300.00
". Total Project	(Sum of items 1 t	hrough 4)						\$		203,300.00
• •	s project is approved for fundin	-	_			able	to to	<u> </u>	, 	
-	ments and it is the district's inte	m to awaru a c	contract during u	16 2002-05 ns	cai year.					
<u>District Certification</u> Signature of:	June 1	Cu					··········			
Business Manager:	Steve Fair	209-954-502	22		Return t			ommunity Colleges		
roject Director:	TC Arbuckle - Dir of Fac & 1	Management			-			nning and Utilization		
Felephone Number:	209-954-5063	<u> </u>					-	et, Fourth Floor CA 95814-6511 323-8245		

UNLINOPOR BY CONTACTOR COLLUGES Chancellor's Office Facilities Planning

San Joaquin Delta Community College

Scheduled Maintenance Five Year Plan 2002-03 thru 2006-07



San Joaquin Delta Community College District 5151 Pacific Avenue Stockton, CA 95207

Due December 15, 2001

CALIFORNIA COMMUNITY COLLEGES Scheduled Maintenance 5 Year Plan Summary

District San Joaquin Delta College

2002-03		2005-06	
Roof		Roof	\$399,000
Utility		Utility ⁻	\$180,000
Mechanical	\$971,934	Mechanical _	\$764,567
Exterior	\$2,005,083	Exterior	\$345,044
Other _	\$761,640	Other _	\$399,000
2003-04		2006-07	
Roof		Roof	\$399,000
Utility _	\$419,309	Utility _	\$56,000
Mechanical	\$980,135	Mechanical _	\$759,000
Exterior	\$312,964	Exterior	\$393,319
Other	\$699,000	Other_	\$399,000
2004-05			
Roof	\$399,000	<	
Utility_	\$403,000		
Mechanical	\$872,018		
Exterior	\$328,613		
Other	\$399,000		

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE

San Joaquin Delta

College Campus

Community College District

District Certification (Signature)

List of Critical Needs by Category

Roof Repair of Replacement (2002-03 through 2006-07)

	Type/Use of Building (2)	Age of Building (3)	Age of Roof (4)	Square Feet of Roof (5)	Estimated Repair/ Replacement Cost (6)	State or Local Funds (7)
2004-05	Mixed - Classroom Labs, Offices, Etc	33	11	68,750	000'66£\$	State
2005-06 N	Mixed - Classroom Labs, Offices, Etc	33	7	68,750	000'668\$	State
2006-07 N	Mixed - Classroom Labs, Offices, Etc	33	17	68,750	000'668\$	State

Report five fiscal years of needs and total for each fiscal year.

SAN JOAQUIN DELTA

College Campus

San Joaquin Delta College District
Community College District

District Certification (Signature)

List of Critical Needs by Category

Utility Repair of Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type of Utility (2)	Age of Utility (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	Roc Poc	State or Local Funds (6)
2002-03						
2003-04 Bai	Bathroom Stall Replacements	28	Campuswide	\$ 295,809.00		State
2003-04 Re	2003-04 Replace Restroom Fixtures/Faucets	78	Campuswide	\$ 123,500.00 \$ 419,309.00	—	State
2004-05 UP-0 Gen Gen Built	Up-Grade Emergency Generators to carry all buildings at full-load	58	Campuswide	\$ 370,000.00		State
2004-05 Re	2004-05 Replace Restroom Fixtures/Faucets	28	Campuswide	\$ 33,000.00 \$ 403,000.00		State
2005-06 Replace sump-p alarms.	Replace and Up-Grade all sump-pump systems / alarms.	28	Campuswide	\$ 180,000.00		State
2006-07 Cros suppersonations	Cross connect irrigation supply lines to maxiumize watering cycle	28	Campuswide	\$ 56,000.00		State

Report five fiscal years of needs and total for each fiscal year.

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta
Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #1
Mechanical Equipment Repair of Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type/Use (2)	Age (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	State or Local Funds (6)
2002-03					
2002-03	2002-03 Replace Tillie Lewis Sound System	78	Classroom	\$182,500.00	State
2002-03	2002-03 Pool Variable Frequency Drive	78	Classroom	\$ 41,259.00	State
2002-03	2002-03 Installation of two Pylon Signs & smaller units	25:	Campuswide	\$ 349,008.00	State
2002-03	2002-03 HVAC Duckwork Cleanup Budd/Forum	58	Classroom	\$ 276,167.00	State
2002-03	2002-03 Studio Dimmer System	28	Classroom	\$123,000.00 \$ 971,934.00	State

Report five fiscal years of needs and total for each fiscal year.

SAN JOAQUIN DELTA COLLEGE

College Campus

San Joaquin Delta Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #2
Mechanical Equipment Repair of Replacement (2002-03 through 2006-07)

				(0101100)	10	
Fiscal Year			Type of Facility	Estimated Repair/	le) Repair/	State or
of Funding ¹	Type/Use	Age	Served	Replacement Cost	nt Cost	Local Funds
(1)	(2)	(3)	(4)	(2)		(9)
2003-04	HVAC Duckwork	28	Classroom	\$	382,110.00	State
	Cleanup Holt Blag					
2003-04	2003-04 Replace & Upgrade Exterior Gate Svs	28	Exterior Security	∽	249,300.00	State
2003-04	2003-04 Atherton Theater	28	Classroom	₩.	100,000,001	State
	sonua sys					
2003-04	2003-04 Cooling Tower Water	10	Classroom	↔	248,725.00	State
	Treatment			•		
				A	980,135.00	
2004-05	HVAC Duckwork	28	Classroom	\$	285,018.00	State
	Cleanup Locke					
	and Danner Bldg					
2004-05	2004-05 ADA Blue Tel -	12	Exterior Security	÷	68,000.00	State
	Access					
2004-05	2004-05 ADA Elevator -	28	Access -Security	₩	120,000.00	State
	Access					
2004-05	2004-05 ADA Fire Alarm	28	ADA	₩.	399,000.00	State
	Signaling Sys			\$	872,018.00	

Report five fiscal years of needs and total for each fiscal year.

SAN JOAQUIN DELTA COLLEGE

San Joaquin Delta

Community College District

College Campus

District Certification (Signature)

List of Critical Needs by Category

Page #3

Mechanical Equipment Repair of Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type/Use (2)	Age (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	State or Local Funds (6)
2005-06	HVAC Duckwork Cleanup Goleman Atherton/Admin Bldgs	28 Is	Classroom	\$ 365,567.00	State
2005-06	2005-06 Solar Panels for Roof Areas	28	Energy - Savings	\$ 399,000.00	State
				\$ 764,567.00	
2006-07	Main Loop Valves/Vault Up- Grade	16	Campus Wide	\$ 360,000.00	State
2006-07	2006-07 Solar Panels for Roof Areas	28	Energy - Savings	\$ 399,000.00	State
				\$ 759,000.00	

Report five fiscal years of needs and total for each fiscal year.

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San Joaquin Delta Community College District

College Campus

District Certification (Signature)

List of Critical Needs by Category

Page #1

Exterior Refinnishing and Repair (2002-03 through 2006-07)

Fiscal Year		Years Since Prior	(CCI 4019) Estimated Repair/	State or
of Funding ¹ (1)	Type and Size of Facility (2)	Refinishing (3)	Replacement Cost (4)	Local Funds (5)
2002-03	Upgrade Exit Door Panic Hardware	28	\$ 399,019.00	State
2002-03	2002-03 Paint Exterior Cunn Building	16	\$ 276,062.00	State
2002-03	2002-03 Track Resurface	11	\$ 166,300.00	State
2002-03	2002-03 Replace Classroom Windows	28	\$ 302,500.00	State
2002-03	2002-03 Pool Deck Replacement	27	\$ 374,900.00	State
2002-03	2002-03 AC/Delco Drain - Form Wall	27	\$ 210,240.00	State
2002-03	2002-03 Paint Exterior Shima Building	21	\$ 276,062.00 \$ 2,005,083.00	State
2003-04	Paint Exterior Danner & Goleman Building	16	\$ 312,964.00	State
2004-05	Paint Exterior Budd & Forum	16	\$ 328,613.00	State

Report five fiscal years of needs and total for each fiscal year.

SAN JOAQUIN DELTA COLLEGE

College Campus

San Joaquin Delta

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Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #2

Exterior Refinnishing and Repair (2001-02 through 2005-06)

Fiscal Year of Funding ¹ (1)	Type and Size of Facility (2)	Years Since Prior Refinishing (3)	(CCI 4019) Estimated Repair/ Replacement Cost (4)	State or Local Funds (5)
2005-06	Paint Exterior Locke & Atherton Buildings	16	\$ 345,044.00	State
2006-07	Replace / Upgrade all Gutters and exterior Drains (Campus wide)	16	\$ 305,044.00	State
2006-07	2006-07 Repaint / Resurface Tennis Courts	۲	\$ 88,275.00	State
			\$ 393,319.00	

Report five fiscal years of needs and total for each fiscal year.

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #1

Other Critical Needs (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type and Description of Needs (2)	(CCI 4019) Estimated Repair/ Replacement Cost (3)	State or Local Funds (74)
2002-03	Replace/Install Classroom Chalk Boards (Campuswide)	\$ 203,300.00	State
2002-03	2002-03 Replace Restroom Mirrors	\$ 29,950.00	State
2002-03	2002-03 Replace Carpet Campuswide	\$ 397,500.00	State
2002-03	2002-03 Install Acoustical Tile Holt Choral Room	\$ 29,230.00	State
2002-03	2002-03 Repair/Reupholster Tillie Lewis Seats	\$ 101,660.00	State
	sub-total	\$ 761,640.00	

Report five fiscal years of needs and total for each fiscal year.

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SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #2 Other Critical Needs (2002-03 through 2006-07)

Fiscal Year		(CCI 4019) Estimated Repair/	State or
of Funding ¹ (1)	Type and Description of Needs (2)	Replacement Cost	Local Funds (74)
2003-04	Atherton Theater Seating Repair / Replace	300,000.00	State
2003-04	2003-04 Replace Carpet (Campuswide)	\$ 399,000.00	State
		\$ 699,000.00	
2004-05	Replace Carpet (Campuswide)	\$ \$99,000.00	State
2005-06	Replace Hard Floors (Campuswide)	\$ \$99,000.00	State
2006-07	Replace Hard Floors (Campuswide)	\$ 399,000.00	State
;			

Report five fiscal years of needs and total for each fiscal year.

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