

CALIFORNIA COMMUNITY COLLEGES
Chancellor's Office
Facilities Planning

San Joaquin Delta Community College

**Scheduled Maintenance
FUNDING REQUEST
2002 – 2003**

and

**Scheduled Maintenance Five Year Plan
2002-03 thru 2006-07**



San Joaquin Delta Community College District
5151 Pacific Avenue
Stockton, CA 95207

Due December 15, 2001

CALIFORNIA COMMUNITY COLLEGES
Chancellor's Office
Facilities Planning

San Joaquin Delta Community College

**Scheduled Maintenance
FUNDING REQUEST
2002 – 2003**



**San Joaquin Delta Community College District
5151 Pacific Avenue
Stockton, CA 95207**

SAN JOAQUIN DELTA COMMUNITY COLLEGE
2002-03 Scheduled Maintenance Funding Request

District Priority	Projects	Total Project Costs
1	Pool Deck and Bull-Nose System / Bulk-Head Assembly	\$ 374,900
2	AC/Delco Drainage & Building Footing Correction	\$ 210,240
3	Upgrade Exit Door Panic Hardware	\$ 399,019
4	Track Resurface	\$ 166,300
5	HVAC Ductwork Cleanup Budd / Forum Building	\$ 276,167
6	Replace Exterior Non-Op Windows	\$ 302,500
7	Replace Carpet (Campuswide)	\$ 397,500
8	Paint Exterior Cunningham Building	\$ 276,062
9	Paint Exterior Shima Building	\$ 276,062
10	Pool Variable Frequency Drive	\$ 41,259
11	Replace Tillie Lewis Sound System	\$ 182,500
12	Studio Theatre Dimming System	\$ 123,000
13	Install Acoustical Tile - Holt Choral Room	\$ 29,230
14	Repair/Reupholster Tillie Lewis Seats	\$ 101,660
15	Installation of Electric Pylon Sign	\$ 349,008
16	Replace Restroom Mirrors	\$ 29,950
17	Replace/Install Classroom Chalk Boards (Campuswide)	\$ 203,300
TOTAL FUNDING REQUEST		\$ 3,738,657

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #1
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: _____
Project Title: Pool Deck Replacement

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Replace approximately 6,750 sq. ft. of deteriorated concrete deck at existing 25 meter pool and eliminate a safety hazard.
The deck has numerous offset cracks which are a tripping hazard. New deck drains to be connected to existing drain lines.
Replace Bull-nose / Drain-system and correct moveable bulk-head system to prevent same damages in future.

Program Discipline(s) or Activity(ies) Affected:

Physical Education, Athletics, and community activities.

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☒ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☐ Library/LRC ☐
Theater/Performing Arts ☐ Physical Education ☒ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☒ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☐ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☒ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	33,550.00
Construction Costs	(@ CCI 4019)	\$	305,000.00
Inspection		\$	15,000.00
Contingency	(7% maximum)	\$	21,350.00
Total Project	(Sum of items 1 through 4)	\$	374,900.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #2
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: _____
Project Title: AC/Delco Storage area and Building Drainage Problem

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Replace approximately 5,000 sq. ft. of deteriorated asphalt storage-surface and surface drainage grading correction.
The existing conditions allows surface water to flow into the classrooms and cause building damage.
The drainage system and surface grade has to be corrected and the wall to foundation to exterior wall line has to be waterproofed.

Program Discipline(s) or Activity(ies) Affected:

Physical Education, Athletics, and community activities.

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☒ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☒ Library/LRC ☐
Theater/Performing Arts ☐ Physical Education ☐ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☒ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☐ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☒ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	18,480.00
Construction Costs	(@ CCI 4019)	\$	168,000.00
Inspection		\$	12,000.00
Contingency	(7% maximum)	\$	11,760.00
Total Project	(Sum of items 1 through 4)	\$	210,240.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

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2002-03 Scheduled Maintenance Project Funding Proposal

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)
Upgrade panic exit door hardware to provide safe access (exit for all building on campus). Currently, panic hardware does not meet ADA requirements and require extensive ongoing maintenance.

Check One Box Only for Each Category

Budget Summary (Where Maximums Apply, % Based on Construction Costs)			
1.	Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. -11% max.)	\$ 35,915.00
2.	Construction Costs	(@ CCI 4019)	\$ 326,500.00
3.	Inspection		\$ 10,500.00
4.	Contingency	(7% maximum)	\$ 26,104.00
	Total Project	(Sum of items 1 through 4)	\$ 399,019.00

District Certification <i>Steve Fair</i>		Return to: California Community Colleges Facilities Planning and Utilization 1102 Q Street Sacramento, CA 95814-6511
Business Manager:	Steve Fair (209)954-5022	
Project Director:	TC Arbuckle (209) 954-5063	
Telephone Number:	(209) 954-5022	

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #4
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Track Resurface

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The running/playing surface of the 440 meter track has delaminated from the base and has damaged areas. The surface has cracks and bubbles creating a safety hazard. The same condition applies to the long jump and pole vault runways. A new top coat is needed, repainting lane lines, numbers and other track markings.

Program Discipline(s) or Activity(ies) Affected:

Physical Education and Athletics

Public use of facilities

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☒ Other ☐

Facility Type(s) Involved:

Faculty/Administration Offices	<input type="checkbox"/>	Classroom/Laboratory	<input type="checkbox"/>	Library/LRC	<input type="checkbox"/>
Theater/Performing Arts	<input type="checkbox"/>	Physical Education	<input checked="" type="checkbox"/>	Support Services	<input type="checkbox"/>
Campuswide	<input type="checkbox"/>	Warehouse/Maintenance	<input type="checkbox"/>	Child Care	<input type="checkbox"/>
		Other: _____	<input type="checkbox"/>	Cafeteria	<input type="checkbox"/>

How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☒ 2-5 yrs. ☐ Always ☐

Adverse Immediate Effect(s) if Uncorrected (justification attached):

Safety Hazard	<input checked="" type="checkbox"/>	Code Violation	<input type="checkbox"/>	Campus/Facility Closure	<input type="checkbox"/>
Inconvenience	<input type="checkbox"/>	Disruption of Program(s)	<input checked="" type="checkbox"/>	Greater Future Damage/Costs	<input checked="" type="checkbox"/>
				Potential/Future Damage/Costs	<input type="checkbox"/>

Corrective Method: Repair/Refinish Existing ☒ Replace w/comparable unit ☐ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	14,850.00
2. Construction Costs	(@ CCI 4019)	\$	135,000.00
3. Inspection		\$	7,000.00
4. Contingency	(7% maximum)	\$	9,450.00
5. Total Project	(Sum of items 1 through 4)	\$	166,300.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

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FAX: (916) 323-8245

**Chancellor's Office
California Community College**

2002-03 Scheduled Maintenance Project Funding Proposal

District San Joaquin Delta College District **District**
College: San Joaquin Delta College **Priority No.:** #5
Project Title: HVAC Ductwork Clean-up Budd and Forum Building

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Microbial and dust contamination has been detected in part of the HVAC system. Correction requires (1) cleaning of supply air shafts, (2) replacement of exposed fiberglass flex ducts, (3) replacement of damaged building components, (4) vac- clean above ceiling areas to ensure non-occurrence of microbial contamination.

Program Discipline(s) or Activity(ies) Affected:

Classrooms and programs

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☒ Exterior ☐ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☒ Library/LRC ☐
Theater/Performing Arts ☐ Physical Education ☐ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: ☐ Cafeteria ☐

How Long Has Problem Existed? 0 yrs. ☐ 6 mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☒ Always ☐

Adverse Immediate Effect(s) if Uncorrected (Justification attached):

Safety Hazard ☒ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☐ Greater Future Damage/Costs ☐
Potential/Future Damage/Costs ☐

Corrective Method: Repair/Refinish Existing ☒ Replace w/comparable Unit ☐ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. -11% max.)	\$	23,100.00
2. Construction Costs	(@ CCI 4019)	\$	210,000.00
3. Inspection		\$	25,000.00
4. Contingency	(7% maximum)	\$	18,067.00
Total Project	(Sum of items 1 through 4)	\$	276,167.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to and it is the district's intent to award a contract for this project during the 2002-03 fiscal year.

District Certification

Business Manager: Steve Fair (209)954-5022
Project Director: TC Arbuckle (209) 954-5063
Telephone Number: (209) 954-5022

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street
Sacramento, CA 95814-6511

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #6
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Replace Classroom Windows

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The campus is constructed with some buildings have four floors. Classrooms and offices on the 3rd and 4th floors have windows that are difficult to reach for cleaning and maintenance of outside weather seal.

Program Discipline(s) or Activity(ies) Affected:

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☒ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☐ Library/LRC ☐
Theater/Performing Arts ☐ Physical Education ☐ Support Services ☐
Campuswide ☒ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☐ Always ☒
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☐ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☒ Disruption of Program(s) ☐ Greater Future Damage/Costs ☐
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☐ Upgrade ☒

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	27,500.00
Construction Costs	(@ CCI 4019)	\$	250,000.00
2. Inspection		\$	7,500.00
3. Contingency	(7% maximum)	\$	17,500.00
Total Project	(Sum of items 1 through 4)	\$	302,500.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

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California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #7
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: _____
Project Title: Replace Carpet (Campuswide)

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Carpet needs to be replaced throughout the campus. The carpet is frayed and splitting in many areas creating a tripping hazard.

Program Discipline(s) or Activity(ies) Affected:

All programs and activities

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☒

Facility Type(s) Involved:

Faculty/Administration Offices	<input type="checkbox"/>	Classroom/Laboratory	<input type="checkbox"/>	Library/LRC	<input type="checkbox"/>
Theater/Performing Arts	<input type="checkbox"/>	Physical Education	<input type="checkbox"/>	Support Services	<input type="checkbox"/>
Campuswide	<input checked="" type="checkbox"/>	Warehouse/Maintenance	<input type="checkbox"/>	Child Care	<input type="checkbox"/>
		Other: _____	<input type="checkbox"/>	Cafeteria	<input type="checkbox"/>

How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☒ 2-5 yrs ☐ Always ☐

Adverse Immediate Effect(s) if Uncorrected (justification attached):

Safety Hazard	<input checked="" type="checkbox"/>	Code Violation	<input type="checkbox"/>	Campus/Facility Closure	<input type="checkbox"/>
Inconvenience	<input type="checkbox"/>	Disruption of Program(s)	<input type="checkbox"/>	Greater Future Damage/Costs	<input type="checkbox"/>
				Potential/Future Damage/Costs	<input type="checkbox"/>

Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☒ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	33,000.00
2. Construction Costs	(@ CCI 4019)	\$	335,000.00
3. Inspection		\$	7,500.00
4. Contingency	(7% maximum)	\$	22,000.00
Total Project	(Sum of items 1 through 4)	\$	397,500.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification Steve Fair
Signature of:

Business Manager: Steve Fair 954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

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Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #8
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Paint Exterior Cunningham Building

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The exterior of Cunningham Building is starting to show signs of wear as the elastomeric coating is beginning to bubble and tear. Once the moisture gets between the coating and building surface, the coating will separate and cannot be stopped which will create an asbestos problem. A new coating is needed to protect the building and eliminate further damage and greater expense.

Program Discipline(s) or Activity(ies) Affected:

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☒ Other ☐
Facility Type(s) Involved: Classroom/Laboratory ☒ Library/LRC ☐
Faculty/Administration Offices ☒ Physical Education ☐ Support Services ☐
Theater/Performing Arts ☐ Warehouse/Maintenance ☐ Child Care ☐
Campuswide ☐ Other: _____ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached): Campus/Facility Closure ☐
Safety Hazard ☐ Code Violation ☐ Greater Future Damage/Costs ☒
Inconvenience ☐ Disruption of Program(s) ☐ Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☒ Replace w/comparable unit ☐ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	24,057.00
2. Construction Costs	(@ CCI 4019)	\$	218,696.00
3. Inspection	(7% maximum)	\$	18,000.00
4. Contingency		\$	15,309.00
5. Total Project	(Sum of items 1 through 4)	\$	276,062.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
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2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #9
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: _____
Project Title: Paint Exterior Shima Building

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The exterior of Shima Building is starting to show signs of wear as the elastomeric coating is beginning to bubble and tear. Once the moisture gets between the coating and building surface, the coating will separate and cannot be stopped which will create an asbestos problem. A new coating is needed to protect the building and eliminate further damage and greater expense.

Program Discipline(s) or Activity(ies) Affected:

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☒ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☒ Classroom/Laboratory ☒ Library/LRC ☐
Theater/Performing Arts ☐ Physical Education ☐ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☐ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☐ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☒ Replace w/comparable unit ☐ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	24,057.00
2. Construction Costs	(@ CCI 4019)	\$	218,696.00
3. Inspection		\$	18,000.00
4. Contingency	(7% maximum)	\$	15,309.00
Total Project	(Sum of items 1 through 4)	\$	276,062.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

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2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #10
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: _____
Project Title: Pool Variable Frequency Drive

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Installing a Variable Frequency Drive (VFD) on the swimming pool pump will control the turnover rate of the pool to the required levels while reducing energy use and wear on the pool pump. Also, the pool filter charge life will be benefited due to slower pumping rates.

Program Discipline(s) or Activity(ies) Affected:

Physical Education, Athletics and Public use of facilities

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☒ Exterior ☐ Other ☐

Facility Type(s) Involved:

Faculty/Administration Offices	<input type="checkbox"/>	Classroom/Laboratory	<input type="checkbox"/>	Library/LRC	<input type="checkbox"/>
Theater/Performing Arts	<input type="checkbox"/>	Physical Education	<input checked="" type="checkbox"/>	Support Services	<input type="checkbox"/>
Campuswide	<input type="checkbox"/>	Warehouse/Maintenance	<input type="checkbox"/>	Child Care	<input type="checkbox"/>
		Other: _____	<input type="checkbox"/>	Cafeteria	<input type="checkbox"/>

How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☐ Always ☒

Adverse Immediate Effect(s) if Uncorrected (justification attached):

Safety Hazard	<input type="checkbox"/>	Code Violation	<input type="checkbox"/>	Campus/Facility Closure	<input type="checkbox"/>
Inconvenience	<input type="checkbox"/>	Disruption of Program(s)	<input type="checkbox"/>	Greater Future Damage/Costs	<input type="checkbox"/>
				Potential/Future Damage/Costs	<input checked="" type="checkbox"/>

Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☐ Upgrade ☒

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	3,682.00
2. Construction Costs	(@ CCI 4019)	\$	33,476.00
3. Inspection		\$	1,500.00
4. Contingency	(7% maximum)	\$	2,601.00
5. Total Project	(Sum of items 1 through 4)	\$	41,259.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

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2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #11
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Replace Tillie Lewis Sound System

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The sound system in the Tillie Lewis Theatre is beyond its usefulness. The mixer is gone and there is constant buzzing and crackling from the amplifiers.

Program Discipline(s) or Activity(ies) Affected:

Drama programs and productions

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☒ Exterior ☐ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☐ Library/LRC ☐
Theater/Performing Arts ☒ Physical Education ☐ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☐ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☒ Disruption of Program(s) ☒ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☒ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	16,500.00
2. Construction Costs	(@ CCI 4019)	\$	150,000.00
3. Inspection		\$	5,500.00
4. Contingency	(7% maximum)	\$	10,500.00
5. Total Project	(Sum of items 1 through 4)	\$	182,500.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #12
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Studio Theatre Dimming System

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The current dimming system is over twenty-five years old. The lighting system is obsolete and the manufacturer no longer makes parts for the lighting control board. Replacing of the dimmers and the light control board with state-of-the-art technology is needed to continue and enhance drama classes and productions.

Program Discipline(s) or Activity(ies) Affected:

Drama classes and production

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☒ Exterior ☐ Other ☐
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☒ Library/LRC ☐
Theater/Performing Arts ☒ Physical Education ☐ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☒ 2-5 yrs ☐ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☐ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☒ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☒ Upgrade ☒

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	11,000.00
2. Construction Costs	(@ CCI 4019)	\$	100,000.00
3. Inspection	(7% maximum)	\$	5,000.00
4. Contingency		\$	7,000.00
5. Total Project	(Sum of items 1 through 4)	\$	123,000.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #13
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.:
Project Title: Install Acoustical Tile- Holt Choral Room

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

is necessary to install acoustical tiles in the Holt Choral Room. It is difficult to conduct classes and rehearsals because of
the noise. Musical rehearsals are difficult because the sounds are distorted.

Program Discipline(s) or Activity(ies) Affected:

Music programs

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☒

Facility Type(s) Involved:

Faculty/Administration Offices	<input type="checkbox"/>	Classroom/Laboratory	<input checked="" type="checkbox"/>	Library/LRC	<input type="checkbox"/>
Theater/Performing Arts	<input type="checkbox"/>	Physical Education	<input type="checkbox"/>	Support Services	<input type="checkbox"/>
Campuswide	<input type="checkbox"/>	Warehouse/Maintenance	<input type="checkbox"/>	Child Care	<input type="checkbox"/>
		Other:	<input type="checkbox"/>	Cafeteria	<input type="checkbox"/>

How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☐ Always ☒

Adverse Immediate Effect(s) if Uncorrected (justification attached):

Safety Hazard	<input type="checkbox"/>	Code Violation	<input type="checkbox"/>	Campus/Facility Closure	<input type="checkbox"/>
Inconvenience	<input checked="" type="checkbox"/>	Disruption of Program(s)	<input type="checkbox"/>	Greater Future Damage/Costs	<input type="checkbox"/>
				Potential/Future Damage/Costs	<input type="checkbox"/>

Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☐ Upgrade ☒

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	2,585.00
2. Construction Costs	(@ CCI 4019)	\$	23,500.00
3. Inspection		\$	1,500.00
4. Contingency	(7% maximum)	\$	1,645.00
5. Total Project	(Sum of items 1 through 4)	\$	29,230.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to
provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #14
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Repair/Reupholster Tillie Lewis Seats

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The 400 seats in Tillie Lewis Theater are very worn. The seats are tearing, fading and the padding becoming flat. The most damaged seats are repaired creating a checker board effect because the fabric on the repair seats are new and not faded. Funds are requested to repair, repad and reupholster the 400-seat theatre.

Program Discipline(s) or Activity(ies) Affected:

Drama programs and productions

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☒
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☐ Library/LRC ☐
Theater/Performing Arts ☒ Physical Education ☐ Support Services ☐
Campuswide ☐ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☒ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☒ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☒ Replace w/comparable unit ☐ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	N/A
2. Construction Costs	(@ CCI 4019)	\$	88,000.00
3. Inspection		\$	7,500.00
4. Contingency	(7% maximum)	\$	6,160.00
Total Project	(Sum of items 1 through 4)	\$	101,660.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
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Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #15
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Installation of two (2) Electric Pylon Sign and smaller liquid displays for notifications

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The present two bill boards, constructed in 1980 are made of wood and plastic. The wood is decaying and there has been electrical problems. It is labor intense and difficult to maintain. Activity notices are done manually by two men three hours each time the message needs to be changed. These signs with computer-controls will be labor saving, flexible, and available for emergency situations.

Program Discipline(s) or Activity(ies) Affected:

All campus activities

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☒

Facility Type(s) Involved:

Faculty/Administration Offices	<input type="checkbox"/>	Classroom/Laboratory	<input type="checkbox"/>	Library/LRC	<input type="checkbox"/>
Theater/Performing Arts	<input type="checkbox"/>	Physical Education	<input type="checkbox"/>	Support Services	<input type="checkbox"/>
Campuswide	<input type="checkbox"/>	Warehouse/Maintenance	<input type="checkbox"/>	Child Care	<input type="checkbox"/>
		Other: Electronic Signs	<input checked="" type="checkbox"/>	Cafeteria	<input type="checkbox"/>

How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☒ Always ☐

Adverse Immediate Effect(s) if Uncorrected (justification attached):

Safety Hazard	<input type="checkbox"/>	Code Violation	<input type="checkbox"/>	Campus/Facility Closure	<input type="checkbox"/>
Inconvenience	<input checked="" type="checkbox"/>	Disruption of Program(s)	<input type="checkbox"/>	Greater Future Damage/Costs	<input checked="" type="checkbox"/>
				Potential/Future Damage/Costs	<input type="checkbox"/>

Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☐ Upgrade ☒

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	31,416.00
2. Construction Costs	(@ CCI 4019)	\$	285,600.00
3. Inspection	(7% maximum)	\$	12,000.00
4. Contingency		\$	19,992.00
5. Total Project	(Sum of items 1 through 4)	\$	349,008.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #16
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No: _____
Project Title: Replace Restroom Mirrors

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

Restroom mirror have become vandalized and damaged from abuse and water. The District has tried replacing a few through general maintenance.

Program Discipline(s) or Activity(ies) Affected:

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☒
Facility Type(s) Involved:
Faculty/Administration Offices ☐ Classroom/Laboratory ☐ Library/LRC ☐
Theater/Performing Arts ☐ Physical Education ☐ Support Services ☐
Campuswide ☒ Warehouse/Maintenance ☐ Child Care ☐
Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs. ☒ Always ☐
Adverse Immediate Effect(s) if Uncorrected (justification attached):
Safety Hazard ☐ Code Violation ☐ Campus/Facility Closure ☐
Inconvenience ☐ Disruption of Program(s) ☐ Greater Future Damage/Costs ☒
Potential/Future Damage/Costs ☐
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☒ Upgrade ☐

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	
2. Construction Costs	(@ CCI 4019)	\$	28,000.00
3. Inspection		\$	
4. Contingency	(7% maximum)	\$	1,950.00
Total Project	(Sum of items 1 through 4)	\$	29,950.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209.954.5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

Chancellor's Office
California Community College

2002-03 Fiscal Year Scheduled Maintenance Project Funding Proposal

College District: San Joaquin Delta Community College District District Priority No.: #17
College (Site) Name: San Joaquin Delta College Space Inventory Bldg. No.: _____
Project Title: Replace and Install Classroom Chalk Boards (Campuswide)

Briefly Describe the Proposed Project's Intent and Scope (You may attach additional justification as necessary)

The classrooms are equipped with black chalk boards. Over the past few years, faculty, staff and students have complained about the fine dust created by the use of chalk affecting those with allergy and getting into computer equipment. Funds are requested to replace the chalk boards with porcelain white marker boards.

Program Discipline(s) or Activity(ies) Affected:

Check One Box Only for Each Category

Project Type: Roof ☐ Utilities ☐ Mechanical ☐ Exterior ☐ Other ☒
Facility Type(s) Involved: Classroom/Laboratory ☒ Library/LRC ☐
Faculty/Administration Offices ☐ Physical Education ☐ Support Services ☐
Theater/Performing Arts ☐ Warehouse/Maintenance ☐ Child Care ☐
Campuswide ☒ Other: _____ ☐ Cafeteria ☐
How Long Has Problem Existed? 0 yrs. ☐ 6mo.-1 yr. ☐ 1-2 yrs. ☐ 2-5 yrs ☐ Always ☒
Adverse Immediate Effect(s) if Uncorrected (justification attached): Campus/Facility Closure ☐
Safety Hazard ☒ Code Violation ☐ Greater Future Damage/Costs ☐
Inconvenience ☐ Disruption of Program(s) ☐ Potential/Future Damage/Costs ☒
Corrective Method: Repair/Refinish Existing ☐ Replace w/comparable unit ☐ Upgrade ☒

Budget Summary (Where Maximums Apply, % Based on Construction Costs)

1. Permits and Fees	(Architect/Engineer, Plan Check Fees, Misc. (Up to 11% max.))	\$	N/A
2. Construction Costs	(@ CCI 4019)	\$	190,000.00
3. Inspection	(7% maximum)	\$	N/A
4. Contingency		\$	13,300.00
5. Total Project	(Sum of items 1 through 4)	\$	203,300.00

I hereby certify that if this project is approved for funding from the 2002-03 Budget Act, that the district will be able to provide all match requirements and it is the district's intent to award a contract during the 2002-03 fiscal year.

District Certification

Signature of:

Business Manager: Steve Fair 209-954-5022
Project Director: TC Arbuckle - Dir of Fac & Management
Telephone Number: 209-954-5063

Return to: California Community Colleges
Facilities Planning and Utilization
1102 Q Street, Fourth Floor
Sacramento, CA 95814-6511
FAX: (916) 323-8245

CALIFORNIA COMMUNITY COLLEGES
Chancellor's Office
Facilities Planning

San Joaquin Delta Community College

**Scheduled Maintenance
Five Year Plan
2002-03 thru 2006-07**



**San Joaquin Delta Community College District
5151 Pacific Avenue
Stockton, CA 95207**

Due December 15, 2001

CALIFORNIA COMMUNITY COLLEGES
Scheduled Maintenance 5 Year Plan Summary

District ***San Joaquin Delta College***

2002-03

Roof	
Utility	
Mechanical	\$971,934
Exterior	\$2,005,083
Other	\$761,640

2005-06

Roof	\$399,000
Utility	\$180,000
Mechanical	\$764,567
Exterior	\$345,044
Other	\$399,000

2003-04

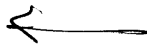
Roof	
Utility	\$419,309
Mechanical	\$980,135
Exterior	\$312,964
Other	\$699,000

2006-07

Roof	\$399,000
Utility	\$56,000
Mechanical	\$759,000
Exterior	\$393,319
Other	\$399,000

2004-05

Roof	\$399,000
Utility	\$403,000
Mechanical	\$872,018
Exterior	\$328,613
Other	\$399,000



Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta
Community College District

District Certification (Signature)

List of Critical Needs by Category

Roof Repair or Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type/Use of Building (2)	Age of Building (3)	Age of Roof (4)	Square Feet of Roof (5)	(CCI 4019) Estimated Repair/ Replacement Cost (6)	State or Local Funds (7)
2004-05	Mixed - Classroom Labs, Offices, Etc	33	11	68,750	\$399,000	State
2005-06	Mixed - Classroom Labs, Offices, Etc	33	11	68,750	\$399,000	State
2006-07	Mixed - Classroom Labs, Offices, Etc	33	11	68,750	\$399,000	State

¹ Report five fiscal years of needs and total for each fiscal year.

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA

College Campus

San Joaquin Delta College District

Community College District

District Certification (Signature)

List of Critical Needs by Category

Utility Repair or Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type of Utility (2)	Age of Utility (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	State or Local Funds (6)
2002-03					
2003-04	Bathroom Stall Replacements	28	Campuswide	\$ 295,809.00	State
2003-04	Replace Restroom Fixtures/Faucets	28	Campuswide	\$ 123,500.00	State
				\$ 419,309.00	
2004-05	Up-Grade Emergency Generators to carry all buildings at full-load	28	Campuswide	\$ 370,000.00	State
2004-05	Replace Restroom Fixtures/Faucets	28	Campuswide	\$ 33,000.00	State
				\$ 403,000.00	
2005-06	Replace and Up-Grade all sump-pump systems / alarms.	28	Campuswide	\$ 180,000.00	State
2006-07	Cross connect irrigation supply lines to maximize watering cycle	28	Campuswide	\$ 56,000.00	State

¹Report five fiscal years of needs and total for each fiscal year.

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE

College Campus

San Joaquin Delta

Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #1

Mechanical Equipment Repair of Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type/Use (2)	Age (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	State or Local Funds (6)
2002-03					
2002-03	Replace Tillie Lewis Sound System	28	Classroom	\$182,500.00	State
2002-03	Pool Variable Frequency Drive	28	Classroom	\$ 41,259.00	State
2002-03	Installation of two Pylon Signs & smaller units	25	Campuswide	\$ 349,008.00	State
2002-03	HVAC Duckwork Cleanup Budd/Forum	28	Classroom	\$ 276,167.00	State
2002-03	Studio Dimmer System	28	Classroom	\$123,000.00	State
				\$ 971,934.00	

¹Report five fiscal years of needs and total for each fiscal year.

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta
Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #2

Mechanical Equipment Repair or Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type/Use (2)	Age (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	State or Local Funds (6)
2003-04	HVAC Duckwork Cleanup Holt Bldg	28	Classroom	\$ 382,110.00	State
2003-04	Replace & Upgrade Exterior Gate Sys	28	Exterior Security	\$ 249,300.00	State
2003-04	Atherton Theater Sound Sys	28	Classroom	\$ 100,000.00	State
2003-04	Cooling Tower Water Treatment	10	Classroom	\$ 248,725.00	State
				\$ 980,135.00	
2004-05	HVAC Duckwork Cleanup Locke and Danner Bldg	28	Classroom	\$ 285,018.00	State
2004-05	ADA Blue Tel - Access	12	Exterior Security	\$ 68,000.00	State
2004-05	ADA Elevator - Access	28	Access -Security	\$ 120,000.00	State
2004-05	ADA Fire Alarm Signaling Sys	28	ADA	\$ 399,000.00	State
				\$ 872,018.00	

¹Report five fiscal years of needs and total for each fiscal year.

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE

College Campus

San Joaquin Delta

Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #3

Mechanical Equipment Repair or Replacement (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type/Use (2)	Age (3)	Type of Facility Served (4)	(CCI 4019) Estimated Repair/ Replacement Cost (5)	State or Local Funds (6)
2005-06	HVAC Duckwork Cleanup Goleman Atherton/Admin Bldgs	28	Classroom	\$ 365,567.00	State
2005-06	Solar Panels for Roof Areas	28	Energy - Savings	\$ 399,000.00	State
				\$ 764,567.00	
2006-07	Main Loop Valves/Vault Up- Grade	16	Campus Wide	\$ 360,000.00	State
2006-07	Solar Panels for Roof Areas	28	Energy - Savings	\$ 399,000.00	State
				\$ 759,000.00	

¹Report five fiscal years of needs and total for each fiscal year.

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE

College Campus

San Joaquin Delta

Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #1

Exterior Refinishing and Repair (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type and Size of Facility (2)	Years Since Prior Refinishing (3)	(CCI 4019) Estimated Repair/ Replacement Cost (4)	State or Local Funds (5)
2002-03	Upgrade Exit Door Panic Hardware	28	\$ 399,019.00	State
2002-03	Paint Exterior Cunn Building	16	\$ 276,062.00	State
2002-03	Track Resurface	11	\$ 166,300.00	State
2002-03	Replace Classroom Windows	28	\$ 302,500.00	State
2002-03	Pool Deck Replacement	27	\$ 374,900.00	State
2002-03	AC/Delco Drain - Form Wall	27	\$ 210,240.00	State
2002-03	Paint Exterior Shima Building	21	\$ 276,062.00	State
			\$ 2,005,083.00	
2003-04	Paint Exterior Danner & Goleman Building	16	\$ 312,964.00	State
2004-05	Paint Exterior Budd & Forum	16	\$ 328,613.00	State

¹Report five fiscal years of needs and total for each fiscal year.

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta
Community College District

District Certification (Signature)

List of Critical Needs by Category

Page #2

Exterior Refinishing and Repair (2001-02 through 2005-06)

Fiscal Year of Funding ¹ (1)	Type and Size of Facility (2)	Years Since Prior Refinishing (3)	(CCI 4019) Estimated Repair/ Replacement Cost (4)	State or Local Funds (5)
2005-06	Paint Exterior Locke & Atherton Buildings	16	\$ 345,044.00	State
2006-07	Replace / Upgrade all Gutters and exterior Drains (Campus wide)	16	\$ 305,044.00	State
2006-07	Repaint / Resurface Tennis Courts	7	\$ 88,275.00	State
			\$ 393,319.00	

¹Report five fiscal years of needs and total for each fiscal year.

Submit by December 15, 2001

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta
Community College District

District Certification (Signature)

List of Critical Needs by Category

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Other Critical Needs (2002-03 through 2006-07)

Fiscal Year of Funding ¹ (1)	Type and Description of Needs (2)	(CCI 4019) Estimated Repair/ Replacement Cost (3)	State or Local Funds (74)
2002-03	Replace/Install Classroom Chalk Boards (Campuswide)	\$ 203,300.00	State
2002-03	Replace Restroom Mirrors	\$ 29,950.00	State
2002-03	Replace Carpet Campuswide	\$ 397,500.00	State
2002-03	Install Acoustical Tile Holt Choral Room	\$ 29,230.00	State
2002-03	Repair/Reupholster Tillie Lewis Seats	\$ 101,660.00	State
	sub-total	\$ 761,640.00	

¹Report five fiscal years of needs and total for each fiscal year.

District Scheduled Maintenance 5 Year Plan

SAN JOAQUIN DELTA COLLEGE
College Campus

San Joaquin Delta
Community College District

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Other Critical Needs (2002-03 through 2006-07)

List of Critical Needs by Category

District Certification (Signature)

Fiscal Year of Funding ¹ (1)	Type and Description of Needs (2)	(CCI 4019) Estimated Repair/ Replacement Cost (3)	State or Local Funds (74)
2003-04	Atherton Theater Seating Repair / Replace 2003-04 Replace Carpet (Campuswide)	\$ 300,000.00	State
		\$ 399,000.00	State
		\$ 699,000.00	
2004-05	Replace Carpet (Campuswide)	\$ 399,000.00	State
2005-06	Replace Hard Floors (Campuswide)	\$ 399,000.00	State
2006-07	Replace Hard Floors (Campuswide)	\$ 399,000.00	State

¹Report five fiscal years of needs and total for each fiscal year.

