2005-09 FIVE YEAR CONSTRUCTION PLAN (2005-06 FIRST FUNDING YEAR)

San Joaquin Delta Community College District

Prepared in reference to the Community College Construction Act of 1980 and

approved on behalf of the local governing board for submission to the office of the Chancellor, California Community Colleges

Signed

Dr. Raul Rodriquez (Chief Executive Officer)

Title

Superintendent / President

Date

6/30/2003

Contact Person TC Arbuckle

Telephone (209) 954-5063

Date Received at Chancellor's Office

Chancellor's Office reviewed by

Notice of Approval

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Inventory of Land	
	San Joaquin Delta Community College District	Page 3

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be as of Fall 2000

Address	Acreage
San Joaquin Delta College 5151 Pacific Ave Stockton, CA 95207	165.0
San Joaquin Delta College Farm 5298 Brunswick Road Manteca, CA 95336	157.0
San Joaquin Delta College Mountain Ranch Lab Richard Murrary Road Mountain Ranch, CA 95246	88.0

Legislative Districts

Campus	Assembly	Senate	House
San Joaquin Delta College	17	5	0

Five Year Construction Plan

Instructional Delivery Locations
San Joaquin Delta Community College District

6/30/2003

Page 4

Address

San Joaquin Delta College District

Adilita Child Care Ctr 14320 Harney Lane Lodi, Ca 95240

Amador High School 330 Spanish St Sutter Creek, CA 95642

Argonaut High School 217 Rex Ave Jackson, CA 95642

Calaveras High School 350 High School St San Andreas, CA 95249

Elkhorn Country Club 1050 Elkhorn Dr Stockton, CA 95209

Fremont Middle School 2021 E. Flora St Stockton, CA 95205

Heritage Center 640 N. San Joaquin St Stockton, CA 95202

Housing Authority 333 West Mathews Rd French Camp, CA 95231

Jackson Civic Center 33 Broadway Jackson, CA 95642

King Elem School 2640 E. Lafayette St Stockton, CA 95205

Lodi High School 3 Pacific Ave Lodi, CA 95242

Manteca High School 450 E. Yosemite Manteca, CA 95336

Five Year Construction Plan

6/30/2003

Instructional Delivery Locations

San Joaquin Delta Community College District

Page 5

Address

McKinley Elem School 30 W. Ninth St Stockton, CA 95206

Pacific Avenue Bowl 5939 Pacific Ave Stockton, CA 95207

Rio Vista High School 445 Montezuma Rio Vista, CA 94571

San Joaquin Delta College Farm 5298 Brunswick Roard Manteca, CA 95338

San Joaquin Delta College 5151 Pacific Ave Stockton, CA 95207

Swenson Park Golf Course 6803 Alexandria Place Stockton, CA 95207

Tokay Joint Union HS 1111 Century Blvd Lodi, CA 95240

Tracy Joint Union HS 315 East Eleventh St Tracy, CA 95272

West Merrill High School 1775 W. Lowell Ave Tracy, CA 95376

Tracy Learning Center 1895 W. Lowell Ave Tracy, CA 95376

Five Year Construction Plan

6/30/2003

District Projects Priority Order

San Joaquin Delta Community College District

parameter	พูวิทยายกรรมการกรรมการกรรมการกรรมการ	nahabbanahabbanahabbanahabbanah	labbahabe talabe talabe talabe talababah katabah ka	grannin transmin tra	(Pinkshinh hilitidah kikibbahan hilibahan kikibahan kikib	ning kan	hithinkhithinkoonya kabana		Notice of a distribution for the second and	
No.	Project ASF	Occupancy Total Cost	Source	2003/2004	2004/2005		hedule of Fun		1 2000/2000 I	2222 222
Innerence and the second	L ASEL	I OUAL COSU	Source	[2003/2004]	2004/2003	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy 9,495	Technology Cer 2002/2003 \$8,557,000	oter State	San Joaquin De	elta College					
2	Shima Gree 2,880	en Child Develop 2003/2004 \$660,000	ment Cente NonState	San Joaquin De (C) \$610,000	elta College					
3	Safety-Elec	t Sys Replaceme 2004/2005 \$2,973,000	ent State	San Joaquin De (C) \$2,693,000	elta College			4.		
4	Student Se 10,907	rvices Gateway 0 2008/2009 \$12,570,000	Center State	San Joaquin De	elta College		(P)(W) \$627,000	(C)(E) \$11,943,000		
5	Goleman L 8,000	earning Resource 2008/2009 \$8,000,000	e Center Mo State	San Joaquin De	elta College		(P)(W) \$505,000	(C)(E) \$7,495,000		
6	Fire Alarm	Phase #2 2008/2009 \$1,391,000	State	San Joaquìn De	elta College		(P)(W) \$159,000	(C) \$1,232,000		
7	Delta Cento 34,600	er at Mountain H 2009/2010 \$30,000,000 \$39,800,000	ouse - Phas State NonState	San Joaquin De (L) \$3,800,000	elta College		(P)(W) \$3,703,000 \$3,703,000		(C) \$26,297,000 \$32,297,000	
8	Lab Moder 5,268	ization - Science 2007/2008 \$8,581,000	& Biology State	San Joaquin De	elta College		(P)(W) \$582,000	(C) \$7,999,000		
9	Manteca R	egional Center 2007/2008 \$7,000,000	State	San Joaquin De	elta College		(L)(P)(W) \$1,500,000	(C)(E) \$5,500,000		
10	Lodi / Galt	Regional Center 2007/2008 \$7,000,000	State	San Joaquin De	elta College		(L)(P)(W) \$1,500,000	(C)(E) \$5,500,000		
11	Mother Loc	de Regional Cent 2007/2008 \$7,000,000	er State	San Joaquin De	elta College		(L)(P)(W) \$1,500,000	(C)(E) \$5,500,000		
12	Maint & Wa	arehouse Comple 2007/2008 \$6,000,000	State	San Joaquin De	elta College		(P)(W)(C) \$5,500,000	(E) \$500,000		
4mg	Culinary Ar 19,200	ts Building 2007/2008 \$3,497,000 \$3,497,000	State NonState	San Joaquin De	elta College			(P)(W) \$297,000 \$297,000	(C)(E) \$3,200,000 \$3,200,000	
14	Additional	Restroom Facilitie 2007/2008 \$1,998,000	es State	San Joaquin De	elta College					(P)(W) \$198,000

Five Year Construction Plan

6/30/2003

District Projects Priority Order

San Joaquin Delta Community College District

No.	Project	Occupancy		nightain in in ann an a	***************************************	Sc	chedule of Fund	<u> </u>	idelija postavi travio od kontrolisio kontrolisio kontrolisio kontrolisio kontrolisio kontrolisio kontrolisio	******************************
	ASF	Total Cost	Source	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
15	Additional	Elevators - Camp 2010/2011 \$11,000,000	uswide State	San Joaquin Do	elta College				(P)(W) \$1,000,000	(C) \$10,000,000
16	Emergenc	y Generator(s) 2011/2012 \$3,992,000	State	San Joaquin Do	elta College					(P)(W) \$392,000
17	Amphithe	2011/2012 \$1,500,000	State	San Joaquin Do	elta College					

Calif. Comm. Colleges		141 1555 151 151 151 151 151 151 151 151	Five Year Cor	6/30/2003				
		Distri	ct Lecture Ca	pacity/Load	Ratios			
angara daga u u u u u u u u u u u u u u u u u u	Massuu kaaruukka kuka kaka ka arahaarahaara			nmunity Colleg				Page 8
No. Project	neconistantina anticontina anticontina anticontina anticontina anticontina anticontina anticontina anticontina	upuusuuussaanaa aanakaaanakaaaa aaa	Thinnaninaannineennanineennanineennanineennanineennanineennanineennanineennanineennanineennanineennanineennani		***************************************		anterangerentaarentaarentakkeessikkissis	OMMANHAMANANANANANANANANANANANANANANANANA
Lect ASF WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
3 Safety-Elect Sys Repla	cement							
0 0	2004/2005		151,354					
	ege		104%					

San Joaquin Deita College	104%	
13 Culinary Arts Building 3,400 7,925 2007/2008 San Joaquin Delta College	159,280 105%	
7 Delta Center at Mountain House - Phase#1 24,700 57,576 2009/2010 San Joaquin Delta College		216,855 140%

***************************************		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Lecture	Actual*/Projected WSCH	144,197	145,834	147,493	149,987	151,776	152,666	154.767
64,931	Cumulative Capacity	151,354	151,354	151,354	151,354	151,354	159,280	159,280
***************************************	Capacity/Load Ratio	105%	104%	103%	101%	100%	104%	103%

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	District Laboratory Capacity/Load Ratios	, .
	San Joaquin Delta Community College District	Page 9

No.	Project	151555100000000000000000000000000000000	erreta de la terrata de la te	n general de la companya de la comp	дельником (инжентиральный приментиральный приментиральны	g na sacantana kanana kanana an basa ka kanana	ния при на п На при на при	and the state of t	***************************************	**************************************
	Lab ASF	WSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
13	Culinary Arts	~								
************	6,200 San Joaquin	1,610 Delta Colle		lannoon on the state of the sta		erricochius communication de la communication		49,478 69%		
8	Lab Moderiza 5,268 San Joaquin	2,242	2007/2008					51,720 73%		***************************************
5		3,113	ource Center Mod 2008/2009 ege	derization					54,833 73%	***************************************

3 — 3	A I Cul. I an	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
	Actual*/Projected WSCH	55,619	59,179	62,901	67,158	71,289	75,159	76,193
146,826	Cumulative Capacity	47,868	47,868	47,868	47,868	47,868	51,720	54,833
***************************************	Capacity/Load Ratio	86%	81%	76%	71%	67%	69%	72%

Five Year Construction Plan

6/30/2003

District Office Capacity/Load Ratios

San Joaquin Delta Community College District

No.	Project	***************************************	**************************************	***************************************		***************************************	olisisteitiititäätiitäaannutaaansiaaaniiliitiitiilii	МАЛЬНААЛ ОНН ИЗАЛЬНИКИННЫ
	Off ASF FTE Occupand	y 2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy Technology Center 50 0 2002/200 San Joaquin Delta College	3	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************				
2	Shima Green Child Development Ce 64 0 2003/200 San Joaquin Delta College		700047000000000000000000000000000000000					
13	Culinary Arts Building 1,600 11 2007/200 San Joaquin Delta College	3		***************************************		511 127%		
12	Maint & Warehouse Complex 0 0 2007/200 San Joaquin Delta College	3				511 127%		
4	Student Services Gateway Center 10,907 78 2008/200 San Joaquin Delta College)					589 143%	AASSESSOCREPHICE ENGINEERING A 2 - 1-12
5	Goleman Learning Resource Center 0 0 2008/200 San Joaquin Delta College						589 143%	***************************************
7	Delta Center at Mountain House - P 3,400 24 2009/2019 San Joaquin Delta College							613 145%

***************************************		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
	Actual*/Projected FTE	358	374	385	393	403	413	423
69,823	Cumulative Capacity	499	500	500	500	500	511	589
NAME OF THE PROPERTY OF THE PR	Capacity/Load Ratio	139%	134%	130%	127%	124%	124%	130%
				************************	*******************************	-		100/0

Five Year Construction Plan

6/30/2003

District Library Capacity/Load Ratios

San Joaquin Delta Community College District

IVU.	Project			Paralle in the same of the sam		***************************************	**************************************	***************************************	***************************************
włada i od od od od od opiaja je	L Lib ASF L	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
quant.	Microscopy Technology 844	Center 2002/2003						THE STATE OF THE S	оссолоствой в поличения в с ессо нициона в с
***********	San Joaquin Delta Colle	ege	PPA	POWER PROGRAMMING AND ADDRESS OF THE PROGRAMMING	-		No.		
5	Goleman Learning Reso	ource Center Mod 2008/2009	derization					46 F21	MODERNICO MARCOLOGICO MARCOLOG
	San Joaquin Delta Colle	ege	***************************************	***************************************	entrocephologophicocomocomocomocomocomocomocomocomocomoc	***************************************	***************************************	46,531 81%	
	Delta Center at Mounta	in House - Phase 2009/2010	e#1					NI TOTAL CONTROL OF THE CONTROL OF T	Месер (140 фо со) (А <mark>ласа Баруу са другоору из</mark>
7	2,500								49,031

Anapas tura de transportante de la contraction d	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Library Actual*/Projected WSC	H 49,761	52,298	53,412	54,850	56.096	57,096	57,754
45,687 Cumulative Capacity	45,687	46,531	46,531	46,531	46,531	46,531	46,531
Capacity/Load Ratio	92%	89%	87%	85%	83%	81%	81%

Calif.	. Comm. Colleges	Five Year Construction Plan District AV/TV Capacity/Load Ratios										
atasahili kasililaksis		San Joaquin Delta Community College District										
No.	Project				A PROCESSION AND AND AND AND AND AND AND AND AND AN	The same same same same same same same sam	ANTOCONO (TOTO CONTINUE AND A PROCESSA AND CONTINUE AND C	agenta de la constanta de la c				
***********	AVTV Occupancy ASF	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010				
5	Goleman Learning Resource Center N 0 2008/2009 San Joaquin Delta College	1oderization			aller and the second se		6,324 44%					
7	Delta Center at Mountain House - Ph 4,000 2009/2010 San Joaquín Delta College	ase#1	***************************************		**************************************			10,324 72%				

**************************************	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
AV/TV Actual*/Projected W	SCH 13,702	13,918	14,013	14,135	14,241	14,326	14,382
6,324 Cumulative Capacity	6,324	6,324	6,324	6,324	6,324	6,324	6.324
Capacity/Load Ratio	46%	45%	45%	45%	44%	44%	44%

Five Year Construction Plan

6/30/2003

Load Distribution and Staff Forecast

San Joaquin Delta Community College District

Page 13

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2001	358	200,702	4,014	196,688	5,901	141,615	49,172
2002	360	206,160	4,123	202,037	6,061	143,446	52,530
Forecast							
2003	358	210,200	4,204	205,996	6,180	144,197	55,619
2004	374	215,667	4,313	211,354	6,341	145,834	59,179
2005	385	221,237	4,336	216,901	6,507	147,493	62,901
2006	393	228,430	4,569	223,861	6,716	149,987	67,158
2007	403	234,657	4,693	229,964	6,899	151,776	71,289
2008	413	239,664	4,793	234,871	7,046	152,666	75,159
2009	423	242,962	4,859	238,103	7,143	154,767	76,193

		utti oosii uutoosii kuudoonii oosa karaaan kaaaan kaaaaan oosaaaaaaaaa ka
Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Load Distribution and Staff Forecast	-,,
	San Joaquin Delta Community College District	Page 14

Instructional Load by Campus or Location Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

************************		Actual	**************************************		***************************************		Projected		Militahnubannhabannabanddussiyy	iningga niningga na panggangganggangganggangganggangganggang
Campus	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
San Joaquin	Delta Colleg 188,610	e 200,702	206,160	210,200	215,667	221,237	228,430	234,657	239,664	242,962
Total	188,610	200,702	206,160	210,200	215,667	221,237	228,430	234,657	239,664	242,962

Five Year Construction Plan

6/30/2003

Load Distribution and Staff Forecast

San Joaquin Delta Community College District

Page 15

Total District Library LoadReference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day- Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2003/2004	13,808	1	3,795	11,490	20,340	14,136	49,761
2004/2005	14,671	1	3,795	11,490	20,340	16,673	52,298
2005/2006	15,050	1	3,795	11,490	20,340	17,787	53,412
2006/2007	15,539	1	3,795	11,490	20,340	19,225	54,850
2007/2008	15,963	-	3,795	11,490	20,340	20,471	56,096
2008/2009	16,303	14.	3,795	11,490	20,340	21,471	57,096
2009/2010	16,527	1	3,795	11,490	20,340	22,129	57,754

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Load Distribution and Staff Forecast	
440444400000000000000000000000000000000	San Joaquin Delta Community College District	Page 16

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2003	2004	<u> 2005</u>	2006	2007	2008	2009
San Joaquin Delta College	49,761 (100%)	52,298 (100%)	53,412 (100%)	54,850 (100%)	56,096 (100%)	57,096 (100%)	57,754 (100%)
Total	49,761	52,298	53,412	54,850	56,096	57,096	57,754

Five Year Construction Plan

6/30/2003

Load Distribution and Staff Forecast

San Joaquin Delta Community College District

Page 17

Total District AV, Radio, TV Load
Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day- Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2003/2004	13,808	1	3,500	4,500	4,500	1,202	13,702
2004/2005	14,671	1	3,500	4,500	4,500	1,418	13,918
2005/2006	15,050	1	3,500	4,500	4,500	1,513	14,013
2006/2007	15,539	1	3,500	4,500	4,500	1,635	14,135
2007/2008	15,963	1	3,500	4,500	4,500	1,741	14,241
2008/2009	16,303	1	3,500	4,500	4,500	1,826	14,326
2009/2010	16,527	1	3,500	4,500	4,500	1,882	14,382

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Load Distribution and Staff Forecast	
	San Joaquin Delta Community College District	Page 18

AV, Radio, TV Load by Campus or Location Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2003	2004	2005	2006	2007	2008	2009
San Joaquin Delta College	13,702 (100%)	13,918 (100%)	14,013 (100%)	14,135 (100%)	14,241 (100%)	14,326 (100%)	14,382 (100%)
Total	13,702	13,918	14,013	14,135	14,241	14,326	14,382

Calif	. Comm. Colleges		Five Year Cor	struction Plan	1909-990 (1919-99) (1919-1919-1919-1919-1919-1919-1919-191	PPP VIII THE STATE OF THE PROPERTY OF THE PROPERTY OF THE PPP	**************************************	6/30/2003
		Campi						
namanina ang ang ang			San Joaquin	Delta College	yadadadakatataan katanatataan katanatataan katanatataan katanatataan katanatataan katanatataan katanatataan ka	i ili kalana an uu saan uu suun uu suuruu ka	лана и при при при при при при при при при п	Page 20
Nο	Project		**************************************	THE RESIDENCE OF THE PROPERTY	**************************************		garden and the control of the contro	gerroopy Hunderstyldele Arbitele on the son and the so
***********	Lect ASF WSCH Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
3	Safety-Elect Sys Replacement 0 0 2004/2005 San Joaquin Delta College	***************************************	151,354 104%					
13	Culinary Arts Building 3,400 7,925 2007/2008 San Joaquin Delta College					159,280 105%		
7	Delta Center at Mountain House - Phas 24,700 57,576 2009/2010 San Joaquin Delta College	e#1			***************************************			216,855 140%

**************************************	redelakini	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
	Actual*/Projected WSCH Cumulative Capacity Capacity/Load Ratio	144,197 151,354 105%	145,834 151,354 104%	147,493 151,354 103%	149,987 151,354 101%	151,776 151,354	152,666 159,280	154,767 159,280
***************************************	местностью может в бороши постаний постаний постаний постаний постаний постаний постаний постаний постаний пост Постаний постаний по	***************************************	20170	10370	10170	100%	104%	103%

Five Year Construction Plan

6/30/2003

Campus Laboratory Capacity/Load Ratios

San Joaquin Delta College

No.	Project	***************	******************	, , , , , , , , , , , , , , , , , , , 	***************************************	***************************************	***************************************	^{ученн} і і і і і і і і і і і і і і і і і і і	and the state of the later of t	***************************************
	Lab ASF V	NSCH	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
13	Culinary Arts Bu 6,200 San Joaquin De	1,610						49,478 69%		
8	Lab Moderizatio	n - Scier 2,242	nce & Biology 2007/2008					51,720 73%	***************************************	1111011 1111 1111 1111 1111 1111 1111
5	Goleman Learni 8,000 San Joaquin De	3,113	2008/2009	derization	***************************************	***************************************			54,833 73%	

«РЕЗВИТИТЕННИЙ ОТИКИТЕЛЬНИКА	еккивеннименнименнименнименнименнименнименн	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Laboratory	Actual*/Projected WSCH	55,619	59,179	62,901	67,158	71,289	75,159	76,193
146,826	Cumulative Capacity	47,868	47,868	47,868	47,868	47,868	51,720	54,833
***************************************	Capacity/Load Ratio	86%	81%	76%	71%	67%	69%	72%

leg	es
	eq

Five Year Construction Plan

6/30/2003

Campus Office Capacity/Load Ratios

San Joaquin Delta College

No.	Project	***************************************		***************************************	***************************************	************************************		***************************************	***************************************	******************************
***************************************	Off ASF	FTE	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
1	Microscopy Te 50 San Joaquin D	0	2002/2003	***************************************						
2	Shima Green C 64 San Joaquin D	0	elopment Center 2003/2004 ge	Portables 500 140%	***************************************					
13	Culinary Arts B 1,600 San Joaquin D	11	2007/2008 ge					511 127%		
12	Maint & Wareh 0 San Joaquin De	0	2007/2008					511 127%		
4	Student Service 10,907 San Joaquin De	78	2008/2009						589 143%	***************************************
5	Goleman Learr 0 San Joaquin De	0	urce Center Mod 2008/2009 ge	derization	***************************************				589 143%	www.wassassassassassassassassassassassassass
7	Delta Center at 3,400 San Joaquin De	24		e#1						613 145%

THE PARTY OF THE P	евричим выпоративницеванию мерет поправидению выпоративность по выпоративность по выпоративность по выпоративн	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
	Actual*/Projected FTE	358	374	385	393	403	413	423
69,823	Cumulative Capacity	499	500	500	500	500	511	589
MINISTRAL CONTRACTOR OF THE PROPERTY OF THE PR	Capacity/Load Ratio	139%	134%	130%	127%	124%	124%	139%
				*******************************		**************************************	* 44	19370

Calif	. Comm. Colleges	VIII-1866 kii 1866 k	Five Year Cor	struction Plan	PHARININANANANANANANANANANANANANANANANANAN	************************************	en in transferin in transfering de	6/30/2003
		Camp	us Library Ca	pacity/Load	Ratios			
later restrict to the second second		Philidian () () () () () () () () () (San Joaquin	Delta College	hadan an a	NNA kaharahan garahan na taun sasarahan sasar	ah thi da bhi beann an	Page 23
No.	Project	***************************************	an dalah kalanda tahun kanan kan			раламически пром инически пределени водина в	AAAAAAAAAA	матерительный положений положений положений положений положений положений положений положений положений положе Положений положений
	Lib ASF Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
New Market	Microscopy Technology Center 844 2002/2003 San Joaquin Delta College							
5	Goleman Learning Resource Center Mo 0 2008/2009 San Joaquin Delta College	derization					46,531 81%	
7	Delta Center at Mountain House - Phas 2,500 2009/2010 San Joaquin Delta College	e#1						49,031 85%

«Может разпорания общения общений обще		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
Library Actua	il*/Projected WSCH	49,761	52,298	53,412	54.850	56,096	57.096	57,754
45,687 Cumu	Ilative Capacity	45,687	46,531	46,531	46,531	46,531	46,531	46,531
Сара	city/Load Ratio	92%	89%	87%	85%	83%	81%	81%

Calif	. Comm. Col	leges	1955 New York New			nstruction Plan		органия на принципалния на принципалния на принципал ния на принципалния на принципалния на принципалния на прин	lan hada ka ka	6/30/2003
-	радал напалажения картина адами физичения по	ophybolenisserinnogripsessum	ностира в сентавления в в в в в в в в в в в в в в в в в в в	Camp	us AV/TV Ca San Joaquin	Page 24				
No.	Project	uhhannutuseenlatunutuseenna	TOTAL AND	н а регологична ння меня применя п	2 004 (1884	**************************************	S ANIANANANANANANANANANANANANANANANANANAN	Э		Т
		AVTV ASF	Occupancy	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
5	Goleman Le San Joaquin	0	ource Center Mo 2008/2009 ege	derization	***************************************		\$	***************************************	6,324 44%	
7	Delta Cente	4,000	in House - Phas 2009/2010 ege	e#1						10,324 72%

жимини		2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
AV/TV	Actual*/Projected WSCH	13,702	13,918	14,013	14,135	14,241	14,326	14,382
6,324	Cumulative Capacity	6,324	6,324	6,324	6,324	6,324	6,324	6.324
***************************************	Capacity/Load Ratio	46%	45%	45%	45%	44%	44%	44%

Five Year Construction Plan

6/30/2003

Load Distribution and Staff Forecast

San Joaquin Delta College

Page 25

Campus Load Distribution Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2001	358	200,702	4,014	196,688	5,901	141,615	49,172
2002	360	206,160	4,123	202,037	6,061	143,446	52,530
Forecast							
2003	358	210,200	4,204	205,996	6,180	144,197	55,619
2004	374	215,667	4,313	211,354	6,341	145,834	59,179
2005	385	221,237	4,336	216,901	6,507	147,493	62,901
2006	393	228,430	4,569	223,861	6,716	149,987	67,158
2007	403	234,657	4,693	229,964	6,899	151,776	71,289
2008	413	239,664	4,793	234,871	7,046	152,666	75,159
2009	423	242,962	4,859	238,103	7,143	154,767	76,193

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003		
Load Distribution and Staff Forecast				
	San Joaquin Delta College	Page 26		

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	335.0	1.0	334.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director			
of Data Processing, et. al.	7.0	7.0	
Fall 2003 Totals	381.5	23.3	358.2

Column (b) is the total number of Column (a) distributed to categories

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003		
Load Distribution and Staff Forecast				
**************************************	San Joaquin Delta College	Page 27		

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	335.0	1.0	334.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, Dean of Instruction, Director			
of Data Processing, et. al.	7.0	7.0	
Fall 2004 Totals	381.5	23.3	358.2

Column (b) is the total number of Column (a) distributed to categories

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Load Distribution and Staff Forecast	, ,
***************************************	San Joaquin Delta College	Page 28

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	362.0	1.0	361.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0		
or baca riocessing, et. ai.	7.0	7.0	
Fall 2005 Totals	408.5	23.3	385.2

Column (b) is the total number of Column (a) distributed to categories

	College

Five Year Construction Plan

Load Distribution and Staff Forecast

San Joaquin Delta College

Page 29

6/30/2003

Campus Worksheet for Computing FTE Instruction Staff
College Instructional Staff, Fall Term. Included are all certificated staff for day,
extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	370.0	1.0	369.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.			
of Data Processing, et. al.	7.0	7.0	
Fall 2006 Totals	416.5	23.3	393.2

Column (b) is the total number of Column (a) distributed to categories

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Load Distribution and Staff Forecast	
PROFESSIONAL DESCRIPTION OF THE PROFESSION OF TH	San Joaquin Delta College	Page 30

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	380.0	1.0	379.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing			
of Data Processing, et. al.	7.0	7.0	
Fall 2007 Totals	426.5	23.3	403.2

Column (b) is the total number of Column (a) distributed to categories

REPRESENTATION DE DES CONTRACTOR DE LA C		NAMES AND ASSESSMENT OF THE STATE OF THE STA					
Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003					
Load Distribution and Staff Forecast							
www.	San Joaquin Delta College	Page 31					

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	390.0	1.0	389.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director			
of Data Processing, et. al.	7.0	7.0	
Fall 2008 Totals	436.5	23.3	413.2

Column (b) is the total number of Column (a) distributed to categories

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003				
Load Distribution and Staff Forecast						
***************************************	San Joaquin Delta College	Page 32				

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	400.0	1.0	399.0
Counselors Include certicated special program coordinators, economic opportunity program, coordinators, statutory			
and Title 5 required staff, et. al.	17.5		17.5
Department Adminstrators	17.0	14.5	2.5
Librarians Include certificated director of audio/visual, et. al.	5.0	0.8	4.2
Institutional Adminstrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	7.0	7.0	
•	7.0	7.0	
Fall 2009 Totals	446.5	23.3	423.2

Column (b) is the total number of Column (a) distributed to categories

Five Year Construction Plan

6/30/2003

Cum Sum of Existing and Proposed Space, 2004 - 2010

San Joaquin Delta College

Cumulative Summary	of	Existing	and	Proposed	Areas,	2004-2010)

***************************************					W 1 M W 4 W		***************************************	***************************************	~~~~	**************************************
Priority and Year of Occupancy (a) Total ASF	Classroom 100's (b) 64,931	Laboratory 200's (c) 146,826	Office 300's (d) 69,823	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 [*] (i)	All Other Areas (j)	Total ASF (k)
TULAT M.JI	UT,7J1	140,040	09,023	45,687	6,324	56,389	45,628	798	146,698	583,104
2 2003/2004	Shima Green Ch	nild Development C	enter Portables 64 69,887	·····					2,816 149,514	2,880 585,984
3 2004/2005	Safety-Elect Sys	Replacement							POPONOMA RESISTA PER PROPERTY BESTANDASSAS.	насоппасыны <u>сыны</u> (
4 2008/2009	Student Service	s Gateway Center	10,907 80,794		PARAMETER STATE OF THE STATE OF	· · · · · · · · · · · · · · · · · · ·	······································	***************************************	***************************************	10,907 596,891
5 2008/2009	Goleman Learnii	ng Resource Cente 8,000 154,826	r Moderization					Acceptance of the second of th	MOST PARTY AND ADDRESS AND ADD	8,000 604,891
6 2008/2009	Fire Alarm Phase	e #2			**************************************		PP-199950		1990-1990-1990-1990-1990-1990-1990-1990	
7 2009/2010	Delta Center at 24,700 89,631	Mountain House - F	Phase#1 3,400 84,194	2,500 48,187	4,000 10,324	HHROON,	**************************************	PREMIUNIANESSEE PROGRAMASSEE	**************************************	34,600 639,491
8 2007/2008	Lab Moderization	n - Science & Biolog 5,268 160,094	ЭУ				ONE AND ADDRESS OF THE ADDRESS OF TH	THE PARTY OF THE P	THE PROPERTY OF THE PROPERTY O	5,268 644,759
12 2007/2008	Maint & Wareho	use Complex			**************************************	Mildelitummaa	мен нованиваний особорования в настрания в настрания в настрания в настрания в настрания в настрания в настрани	HOOMEN TO BE THE STATE OF THE S	моринич иллима <u>на в вызарничи</u> нию.	
13 2007/2008	Culinary Arts Bu 3,400 93,031	ilding 6,200 166,294	1,600 85,794						8,000 157,514	19,200 663,959
Total Existing	and Propose	ed Space	***************************************		***************************************			***************************************	maaa maaa muuuu ka	***************************************
	93,031	166,294	85,794	48,187	10,324	56,389	45,628	798	157,514	663,959

100's)	San Joaquin	Totals	Net ASF 64,931 Net ASF	ASF/100 WSCH 42.9	Capacit WSCI Capacit Capacit
100's) (Room 1 ASF/100 WSCH 492	Types 210, 2 Capacity WSCH	Totals	ASF 64,931	WSCH 42.9	Capacii WSC 151,35
(Room 1 ASF/100 WSCH 492	Capacity WSCH	215, 220, 225, 230, 235, 255) TOP Code/Description	ASF 64,931	WSCH 42.9	Capacil WSC 151,35
(Room 1 ASF/100 WSCH 492	Capacity WSCH	215, 220, 225, 230, 235, 255) TOP Code/Description	ASF 64,931	WSCH 42.9	WSC 151,35
(Room 1 ASF/100 WSCH 492	Capacity WSCH	215, 220, 225, 230, 235, 255) TOP Code/Description	ASF 64,931	WSCH 42.9	WSC 151,35
ASF/100 WSCH 492	Capacity WSCH	215, 220, 225, 230, 235, 255) TOP Code/Description	64,931	42.9	151,35
ASF/100 WSCH 492	Capacity WSCH	215, 220, 225, 230, 235, 255) TOP Code/Description			***************************************
ASF/100 WSCH 492	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100	Canacit
ASF/100 WSCH 492	Capacity WSCH	TOP Code/Description	Net ASE	ASF/100	Canacit
492			Not ASE		charge on some
	- y	0956 Industrial/Manufacturing Technology		WSCH	WSC
	396	1000 Fine and Applied Arts	9,520	385	2,47
257	330	1100 Foreign Language	24,619	257	9,57
235	5,677	1200 Foleigh Language		150	
			2,122	214	99
			5,207	257	2,02
				150	
		·	945	150	63
	•	· · · · · · · · · · · · · · · · · · ·		150	
			140	150	Š
	3//	<i>'</i>		214	
	640		9,349	257	3,63
				150	
			265	214	12
	1,001		584	150	38
	0.00			214	
749 556	892	4900 Interdisciplinary Studies	5,998	257	2,33
			145,684	poten	47,42
	128 214 171 321 321 342 385 556 856 856 749 749 556	214 295 171 2,688 321 2,031 321 5,774 342 377 385 556 642 856 531 856 1,601 749 749 892	214 295 1400 Law 171 2,688 1500 Humanities (Letters) 321 2,031 1600 Library Science 321 5,774 1700 Mathematics 342 377 1800 Military Studies 385 1900 Physical Sciences 556 642 2000 Psychology 856 531 2100 Public Affairs and Services 856 1,601 2200 Social Sciences 749 3000 Commercial Services 749 892 4900 Interdisciplinary Studies	128 2,949 1300 Consumer Education and Home Economic 5,207 214 295 1400 Law 171 2,688 1500 Humanities (Letters) 945 321 2,031 1600 Library Science 140 321 5,774 1700 Mathematics 140 342 377 1800 Military Studies 9,349 556 642 2000 Physical Sciences 9,349 556 531 2100 Public Affairs and Services 265 856 1,601 2200 Social Sciences 584 749 3000 Commercial Services 749 892 4900 Interdisciplinary Studies 5,998	128 2,949 1300 Consumer Education and Home Economic 5,207 257 214 295 1400 Law 150 171 2,688 1500 Humanities (Letters) 945 150 321 2,031 1600 Library Science 150 321 5,774 1700 Mathematics 140 150 342 377 1800 Military Studies 214 385 1900 Physical Sciences 9,349 257 556 642 2000 Psychology 150 856 531 2100 Public Affairs and Services 265 214 856 1,601 2200 Social Sciences 584 150 749 3000 Commercial Services 214 749 892 4900 Interdisciplinary Studies 5,998 257 556

Calif. Comm. Colleges	Five Year (Project In	6/30/200	
	San Joaqu	uin Delta College	Page 35
District Priority :	1 Microscopy Technolog	gy Center	
Project Type :	☐ Site Acquisition		☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs:	\$8,557,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

Anticipated Time Schedule

494544400000000000000000000000000000000	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		1999/2000	1999/2000	2000/2001	2002/2003	2002/2003
Estimated Cost		\$196,000	\$365,000	\$7,335,000	\$661,000	

Explain why this project is needed:

This project plans, constructs and equips a new microscopy laboratory. The existing facility (3000 asf) is seriously overcrowded and has major life/safety ventilation, electrical, flooding and fire code problems. Microscopes are installed in supply closets that provide insufficient space and toxic chemicals are stored within the class labs without adequate ventilation. The expanded facility (12,500 asf) will provide for doubling of WSCH from 468 to over 900. Special laboratory space will be provided for the sensitive microscopes and special computers. Chemicals will be stored in safe laboratory service areas that will be adequately ventilated.

Calif. Comm. Colleges	посита а се при при при при при при при при при при	Five Year	Construction Pl	an	~~^***********************************	***************************************	F.	/30/2003
			Intent And Sco				0,	JU/ 2003
			quin Delta Colleg					Page 36
octores contributos (in internativa de la calaba de la ca	жене од применения в	***************************************		g 🏎	9994HAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	appenum no	shhonnononony, paga ana	raye 30
District Priority No.:	1 Microscopy Tech	nology Cont	* 20% 204					
DISTRICT HOLE	1 meroscopy recii	nology cent			**************************************	······································		******************
Outline of Project Space			M-marringer/magazini.					
	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Ot	her	Total ASF
Project Primary			134	844	***************************************	***************************************	11,508	12,48
Project Secondary			-84				-2,907	-2,99
Project Net ASF			50	844			8,601	9,49
Project Net Capacity								
						Net	ASF/100	Capacity
Classrooms, Classroom Service (Roo	om Type 100's)	NAGONIAN CONTRACTOR NATIONAL CONTRACTOR NATION			**************************************	ASF	WSCH	WSCH
			Clas	ssroom Totals	********	0	42.9	0
Laboratories and Labor	atory Service Areas	(Room Type	es 210, 215, 22	20, 225, 230,	235, 255)			
**************************************	Primary Effect	***************************************	***************************************		Secondary Ef	fart	***************************************	**************************************

Office and Office Service Areas (Room Type 300's)

0

Capacity FTE

0.36

ASF per FTE

140

Net

ASF

50

Calif. Comm. Colleges	Five Year	Construction Plan	6/30/2003
	Project Ir	ntent And Scope	• •
**************************************	San Joaqu	uin Delta College	Page 37
District Priority :	2 Shima Green Child De	evelopment Center Portables	5
Project Type :	☐ Site Acquisition		☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs :	\$660,000		
Anticipated Source(s) of Funds :	Non-State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

Anticipated Time Schedule

1	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004	0/1	2003/2004
Estimated Cost		\$0	\$50,000	\$610,000	\$0	

Explain why this project is needed:

The Child Development Center is a complex of portable structures that purchased with District Funds and a Grant from the State for Child Development Program. SJDC had a waiting list of nearly 100 and this project provides placement for 75.

The complex is composed of portable-sections on a permenant foundation, two (2) classrooms, one (1) kitchen / service, with two restrooms for children and one for staff, and one small office / reception / observation room make up the complex profile.

Calif. Comm. Colleges Five Year Construction Plan						6/30/2003		
			ntent And So					
San Joaquin Delta College						999400000000000000000000000000000000000	Page 38	
Photographic Photographic and							oosna aassayi hhibbaa aa	eriti in in
District Priority No.:	2 Shima Green Ch	ild Developm	ent Center P	ortables	Atronius (1945)	***************************************	***************	***********************
Outline of Project Space								
	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All O	har	Tabal ACP
Project Primary		<u>esteldanannnnnn bibliodelilannnissus biddele</u>	300's 400's 530 535 All Other 64 2,816				*********	Total ASF 2,88
Project Secondary							,	2,0
Project Net ASF			64				2,816	2,8
Project Net Capacity								
inspectance capacity								
						Net	ASF/100	Capacity
Classrooms, Classroom Service (Roo	m Type 100's)					ASF	WSCH	WSCH
	- — — — — — — — — — — — — — — — — — — —	**************************************	hindaniaanii	**************************************	rhibbilderroossa maandaannessoosa midaabus	***************************************	************************	
			Cla	Classroom Totals		0	42.9	0
Laboratories and Labora	itory Service Areas	(Room Type	s 210, 215, 2	20. 225. 230	235 2551			
	imary Effect	* ************************************	**************************************		******************************	***************************************	***************************************	***************************************
TOP Code/Description		7/100 Capacity VSCH WSCH	*****		Secondary Eff	ect	ASF/100	Capacity
	NCASI V	VSCH WSCH		le/Description	***************************************	Net ASF	WSCH	WSCH
			Lab	oratory Totals	********	0		
								0
				,				0
				,				o
				,				o
)ffice and Office Service Areas (Roon	n Tvpe 300's)			,		Net	ASF per	O Capacity
Office and Office Service Areas (Roor	n Type 300's)			Office Totals		Net ASF	ASF per FTE	

Calif. Comm. Colleges	Five Year	6/30/2003				
	Project Ir	Project Intent And Scope				
	San Joaqı	uin Delta College	Page 39			
District Priority :	3 Safety-Elect Sys Repl	acement				
Project Type:	☐ Site Acquisition	☐ New Construction	□ Reconstruction □			
	☐ Replacement	☑ Infrastructure	☐ Equipment			
Total Estimated Costs:	\$2,973,000					
Anticipated Source(s) of Funds :	State					
Type of construction:						
Seismic Retrofit :						
If Existing - Age:						
If Existing - Condition:						

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2002/2003	2002/2003	2003/2004		2004/2005
Estimated Cost		\$140,000	\$140,000	\$2,693,000		

Explain why this project is needed:

Safety Project - Inspection of the electrical distribution systems within the main instructional buildings on the campus reveals that electrical demands have reached or exceeded the capacities of some of the trans- formers, switches, circuit breaker panels, and in some cases, wiring and outlets. The overload conditions are at times bordering on the safety limits of the system components. Replacement of some of the transformers, switches, panels, wiring and outlets is critically needed and will take about three years to accomplish.

		rive year	Construction F	Plan			6,	/30/2003
		Project I	ntent And Sc	оре			.,	, ,
inkinnan habannan habannan kanan kungun kungun kanan haban kanan kanan kungun kungun kanan haban kanan kanan k	daarahuuuuleoossassiaassaassaassassassassassassassassa	San Joac	ıuin Delta Colle	ge				Page 40
District Priority No.: Outline of Project Space	3 Safety-Elect Sys		t				***************************************	
M4444444444444444444444444444444444444	Classroom Type 100's	Laboratory 210 - 255	Office Type	Library Type	AV - TV	······································	****************	nannuacius
Project Primary	372,154	210 - 200	300's	400's	530 - 535	All Ot	<u>her</u>	Total ASF
Project Secondary	-372,154							372,1
roject Net ASF	,							-372,1
Project Net Capacity						Net	ASF/100	Capacity
assrooms, Classroom Service (Roor	m Type 100's)					ASF	WSCH	WSCH
ALLISEBBU			***************************************	- The state of the	***************************************	***************************************	****************	non none de la company de la c
			Cla	ssroom Totals	R F F F F F F F F F F F F F F F F F F F	0	42.9	0
aboratories and Labora Pri OP Code/Description	imary Effect ASF,	***************************************	s 210, 215, 2				42.9 ASF/100 WSCH	Capacity
Pri	imary Effect ASF,	/100 Capacity	s 210, 215, 2 TOP Cod	20, 225, 230,	235, 255) Secondary Ef	ect	ASF/100	
Pri	imary Effect ASF, Net ASF W	/100 Capacity	s 210, 215, 2 TOP Cod	20, 225, 230, de/Description	235, 255) Secondary Ef	ect Net ASF	ASF/100	Capacity WSCH

Calif. Comm. Colleges	Five Year	Construction Plan	6/30/2003
	Project In	ntent And Scope	
	San Joaqu	uin Delta College	Page 41
District Priority :	4 Student Services Gate	eway Center	
Project Type:	☐ Site Acquisition		☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs:	\$12,570,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2008/2009
Estimated Cost		\$262,000	\$365,000	\$10,443,000	\$1,500,000	

Explain why this project is needed:

This project proposes to add 10,355 ASF to the existing 35,366 ASF for a new Gateway Building for Student Services. The primary purpose of this addition is to allow the college to create an enhanced, organized, convenient service center, with minimum ongoing costs to the General Fund. Students are experiencing diffulty in locating these resources. Due to student access concerns and the possibility of losing students due to the difficult, confusing, and flustered condition need to be corrected by this project. This addition will serve as the processing / support hub of the college for the student systems including Admissions, Career Development, DSPS, EOPS, Financial Aid, Guidance & Counseling, International Services, Outreach, Testing Center, and other Special Services.

Calif. Comm. Colleges		Five Yea	r Construction Pl	an			6,	/30/2003
			Intent And Sco	•			·	,
audikan kalinissi ka	жен ортору от технение станительний станительного при станительного при станительного при станительного при ст	San Joa	quin Delta Collec	je				Page 42
						~~~~	<del>1000011101111111111111111111111111111</del>	<del>aaran ka </del>
District Priority No.:	4 Student Service	s Gateway C	enter	describer de la companya de la comp	***************************************	900HH49000NNAAAAAAAAAAAA	***************************************	PHHHHHHMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMM
musting a market and market	89. *E L!							
Outline of Project Space	e - Buildings and R Classroom Type	emodelings Laboratory	Office Type	Library Type	AV - TV	~~~>>	**************************************	******************************
Project Primary	100's	210 - 255	300's	400's	530 - 535	All Ot	her	Total ASF
Project Primary  Project Secondary			45,721					45,7
,			-34,814					-34,8
Project Net ASF			10,907					10,9
Project Net Capacity								
orteenteentingkustin võikutta, vaikuta võikutta etteemittiin täänä ajatavatta, 1967, T. B. g.								
Classrooms, Classroom Service (Roc	om Type 100's)					Net ASF	ASF/100 WSCH	Capacity WSCH
**************************************	**************************************	***************************************	***************************************	····		F 14,00	***************************************	WADCI I
			Clas	ssroom Totals	********	0	42.9	0
			Clas	ssroom Totals	*********	0	42.9	0
			Clas	ssroom Totals		0	42.9	0
Laboratories and Labora	atory Service Areas	s (Room Type				0	42.9	0
***************************************	rimary Effect	***************************************			235, 255)		42.9	0
<b>Laboratories and Labora</b> Pi TOP Code/Description	rimary Effect AS	s (Room Type F/100 Capacity WSCH WSCH	es 210, 215, 22				42.9 ASF/100 WSCH	Capacity WSCH
Pi	rimary Effect AS	F/100 Capacity	es <b>210, 215, 22</b> TOP Code	20, 225, 230,	<b>235, 255)</b> Secondary Eff	ect	ASF/100	Capacity
Pi	rimary Effect AS	F/100 Capacity	es <b>210, 215, 22</b> TOP Code	<b>20, 225, 230,</b> e/Description	<b>235, 255)</b> Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH
P	rimary Effect AS Net ASF	F/100 Capacity	es <b>210, 215, 22</b> TOP Code	<b>20, 225, 230,</b> e/Description	<b>235, 255)</b> Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH

Calif. Comm. Colleges		Five Year Construction Plan				
	•	Project Intent And Scope San Joaquin Delta College				
District Priority :	5 Goleman Learning Re	esource Center Moderization				
Project Type:	☐ Site Acquisition	☐ New Construction	□ Reconstruction			
	☐ Replacement		□ Equipment			
Total Estimated Costs:	\$8,000,000					
Anticipated Source(s) of Funds :	State					
Type of construction:						
Seismic Retrofit :						
If Existing - Age :						
If Existing - Condition:						

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2008/2009
Estimated Cost		\$165,000	\$340,000	\$7,095,000	\$400,000	

#### Explain why this project is needed:

Remodeling the Library will create a welcoming, technologically advanced information center, with aesthetics and design contributing an atmosphere conducive to study, safety, and ease of modern information retrieval for the entire campus community. Modernization for the Goleman Learning Resource Center will be for the existing Goleman Building spaces and functions presently located in the existing building. The building infra-structure and finishes are 30-plus years old. The group-1 furniture and built-in Library Equipment is at the end of useful life-cycle. The restrooms, operational equipment, and second floor open-air area all need to be modernized for customer satisfaction and modern code compliance. The weather proofing for year-round utilization of the upper-quad area is necessary for the increase in the customer population needs for quiet space.

This project proposes to provide San Joaquin College with a modern library fashioned after the California Community Colleges Library Space Standards with Proposed Revision to the California Code of Regulations, Title 5. The modernization is designed from the following eleven (11) guiding principles. (1).. Support the District's Ciriculum. (2).. Meet Title 5 Guidelines. (3).. Create a balance of user and collection space. (4).. Recognize different teaching and learning styles. (5).. Provide for information storage in many formats. (6).. Provide for flexibility and multiple use. (7).. Provide space for and recognition of emerging technologies. (8).. Meet ADA, Code, Universal, and Seismic Guidelines. (9).. Maximize staff efficiency. (10).. Create a facility and infrastructure to serve the entire district and community. (11).. Create learning and teaching evvironments that are innovative and inviting.

Calif. Comm. Colleges				Construction Pl		intelepistennin hahannin kishandulutsisisennin papanan pal	<del>Produkti i i i i i i i i i i i i i i i i i i </del>	6	/30/2003
		-		itent And Sco					•
and all records a 1950-pp. A photo in the above in terms and will record and a photo photo in the book in the cord and a photo	na filosoficial de la compansación de la constitución de la constitución de la constitución de la constitución	alatahan katanan katanan	San Joaqı	uin Delta Colleg	le	in a thai a thinni a thai tha a tha a thai a th	<del>nton hittississississä</del> ntyyyst <del>aa</del> nty	MANUFACTURE OF THE PARTY OF THE	Page 44
	5 Goleman Learr			Center Moder	zation	***************************************	***************************************	PARAMETER	***************************************
Outline of Project Space	Classroom Type	Lal	boratory	Office Type	Library Type	AV - TV	······································	Manuacon	**************************************
Project Primary	100's	21	.0 - 255 8,000	300's	400's	530 - 535	All Ot	************	Total ASF
Project Secondary			0,000	4,610	35,400	2,772		5,237	56,01
Project Net ASF			8,000	-4,610	-35,400	-2,772		-5,237	-48,01 8,00
Project Net Capacity									
Classrooms, Classroom Service (Roon	m Type 100's)	Manufacture to the second	-			***************************************	Net ASF	ASF/100 WSCH	Capacity WSCH
				Clas	sroom Totals	********	0	42.9	0
Laboratories and Labora Prin	mary Effect	s (Roc	Capacity WSCH	**************************************		235, 255) Secondary Effi	*************************	ASF/100	Capacity
1900 General Studies	8,000	257	3,113	TOP CODE	/Description		Net ASF	WSCH	WSCH
			.,			***			
				Labo	ratory Totals	********	8,000	•	3,113

140

0.00

Calif. Comm. Colleges	Five Year Cor	6/30/2003		
	Project Inte			
***************************************	San Joaquin	Delta College	Page 45	
District Priority :	6 Fire Alarm Phase #2			
Project Type:	☐ Site Acquisition	☐ New Construction	☐ Reconstruction	
	Replacement		☐ Equipment	
Total Estimated Costs:	\$1,391,000			
Anticipated Source(s) of Funds :	State			
Type of construction:				
Seismic Retrofit :				
If Existing - Age :				
If Existing - Condition:				

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	0/1	2008/2009
Estimated Cost		\$31,000	\$128,000	\$1,232,000	\$0	

#### **Explain why this project is needed:**

This A-4 project proposes to provide the ADA, Code compliance requirements for Delta's Fire Alarm System. Phase #1 was completed utilizing Scheduled Maintenance shared funds in 2003. This phase is the last phase to correct the sensors, audibles, and strobes required under the present Fire Codes. Delta has experienced constant delays and costs for repairs due to the out dated and non-availability of replacement parts. The requirement of new wires, conduits, at new locations, and with the asbestos issues on Delta's Campus causes this phase to be a very high dollar project. The project has been moved into Capital Project due to the scope cost exceeding the \$400K limit of SM.

Calif. Comm. Colleges	<i>империональных день в день</i>	Five Year Co	nstruction Plan	<del>адаан май калымалык калык калык калык калык калык калык калык калы</del>	MANA ARABANA ARABANIAN ARABANIAN ARABANIAN ARABANIAN ARABANIAN ARABANIAN ARABANIAN ARABANIAN ARABANIAN ARABANI	6/	30/2003
_			ent And Scope			0,	
			Delta College				Page 46
эл өөгөө он <del>өөсөө байгаан байгаасын бөгөөсө өөсөөсөө</del>	. <del>1000-ин и поста на поста на поста на поста на поста на поста и поста и поста на поста на поста на поста на пос</del>	difficulty to the transport of the trans	<del>aanan kanan kuusuun kui kanan kanan kanan kanan kuusuun kanan kanan kanan kanan kanan kuusuun kanan kanan kana</del>			***************************************	COLUMN TARREST CANADA COLUMN TARREST
District Priority No.:	6 Fire Alarm Phas	ie #2	**************************************		***************************************	***************************************	
Outline of Project Spa	ace - Buildings and R		**************************************				
	Classroom Type 100's	Laboratory 210 - 255	Office Type Library Type 300's 400's	AV - TV 530 - 535	All Ot	her	Total ASF
Project Primary		—————————————————————————————————————	<del>ролимска простивования составания составания составания составания составания составания составания составания с</del>	***************************************	**************	38,359	538,35
Project Secondary					-5	38,359	-538,35
Project Net ASF						·	,
Project Net Capacity  Classrooms, Classroom Service (	Room Type 100's)				Net ASF	ASF/100 WSCH	Capacity WSCH
			Classroom Totals .	. * * * * * * * * * * * * * * * *	0	42.9	0
Laboratories and Lab		s (Room Types 2	10, 215, 220, 225, 23	***************************************	mining occupants	ropingsseel-rearmountum	***************************************
	Primary Effect	s (Room Types 2	10, 215, 220, 225, 23	<b>0, 235, 255)</b> Secondary Effe	ect	ASE/100	Canach
	Primary Effect		TOP Code/Description	***************************************	ect Net ASF	ASF/100 WSCH	Capacity WSCH
	Primary Effect	SF/100 Capacity		Secondary Effe			
Laboratories and Lab TOP Code/Description  Office and Office Service Areas (	Primary Effect AS Net ASF	SF/100 Capacity	TOP Code/Description	Secondary Effe	Net ASF		WSCH

0.00

Calif. Comm. Colleges	Five Year	Construction Plan	6/30/2003
	Project Ir	ntent And Scope	
***************************************	San Joaqı	uin Delta College	Page 47
District Priority :	7 Delta Center at Moun	tain House - Phase#1	
Project Type:		☑ New Construction	☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs:	\$69,800,000		
Anticipated Source(s) of Funds :	State and Non-State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

**************************************	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2008/2009	0/1	2009/2010
Estimated Cost		\$3,500,000	\$3,906,000	\$58,594,000	\$0	

#### **Explain why this project is needed:**

SJDCCD is requesting State Funds in the amount of \$30,000,000 for the first phase of the new campus located in the Mountain House Community. These funds will address the planning, construction, on-site infrastructure, and off-site infrastructure for the center. The District has committed to acquire the property (\$3,800,000) and to the construction (\$36,000,000) of items which are not funded by the State. These items include infra-structures, parking lots, and utilities over-sized for growth / expansion.

The District is also considering a local bond in the near future. The original IPP was submitted January 2000 to the CCCCO.

This Project of expansion in the southern portion of the District was explained on page 6-9 of this summary. The growth in population in the effected areas of Tracy, Manteca, and Lathrop combined with the forecast of 315,000 people in 2010, has triggered the focus of SJDCCD to start the planning required by our communities and the charge for the educational service.

The present Service Centers of Manteca Farm Center, Tracy Learning Center at West High appear to be meeting today's student demands. Evaluating the increasing numbers of new homes, businesses, and expansion in the area, it is important and clearly justified for Delta's expansion.

As mentioned earlier, the District reviewed different sites and selected the planned Mountain House Community for this project. This community is now fully approved by San Joaquin

County. Negotiations and the EIR are currently underway for the 125-acre site.

Phase-I of this project includes space (57,768 asf) for lecture / laboratory classrooms, computer and science laboratories, offices, library, learning resources computer laboratory, bookstore, food court, and teleconferencing studios. The project also includes off-site and on-site infrastructure systems including a central mechanical system and maintenance building.

District Priority No.: 7 C  Outline of Project Space - B  Project Primary  Project Secondary  Project Net ASF	Delta Center at M  Buildings and Ren Classroom Type 100's 24,700	San Joaqui	Office Type 300's	je	AV - TV		***************************************	/30/2003 Page 48
Outline of Project Space - B Project Primary Project Secondary	Buildings and Ren Classroom Type 100's 24,700	ountain Hous nodelings	se - Phase#1  Office Type 300's	Library Type				Page 48
Outline of Project Space - B Project Primary Project Secondary	Buildings and Ren Classroom Type 100's 24,700	<b>nodelings</b> Laboratory	Office Type 300's	Library Type				
Project Secondary	100's 24,700		300's			PPRINTERNINGERHAUSSALLAL		
Project Secondary	·	<del>eelddooldunaaaa, a ce e bloopeldoob</del> lawwa	******************************		530 - 535	All Oth	ar	Total ASF
· ·	24,700		3,400	2,500	4,000	All OU	**************************************	34,60
Project Net ASF	24,700							
			3,400	2,500	4,000			34,60
Project Net Capacity  Classrooms, Classroom Service (Room Tyl	pe 100's)					Net ASF	ASF/100 WSCH	Capacity  WSCH
			Clas	ssroom Totals	* * 2 * * * * 4 * *	24,700	42.9	57,576
Laboratories and Laborator  Primary  TOP Code/Description	***************************************	.00 Capacity	**************************************	PROCESSION AND ADDRESS OF THE PROCESS OF THE PROCES	2 <b>35, 255)</b> Secondary Effe	****************	ASF/100	Capacity
ror code/ocserpaon	Net ASF WS	CH WSCH		e/Description  Pratory Totals	* * * * * * * * * * * * * * * * * * *	Net ASF 0	WSCH ,	WSCH 0
Office and Office Service Areas (Room Typ	pe 300's)					Net ASF	ASF per FTE	Capacity FTE

Calif. Comm. Colleges	Five Year (	Construction Plan	6/30/2003
	Project In	itent And Scope	
######################################	San Joaqu	uin Delta College	Page 49
District Priority :	8 Lab Moderization - So	cience & Biology	
Project Type :	☐ Site Acquisition	☐ New Construction	□ Reconstruction
	☐ Replacement	☑ Infrastructure	☐ Equipment
Total Estimated Costs:	\$8,581,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	0/1	2007/2008
Estimated Cost		\$182,000	\$400,000	\$7,999,000	\$0	

## Explain why this project is needed:

The District is requesting \$8,581,000 for this project. The District requests funds to plan, construct, and equip the complete campus labs with new, state of the art, lab components, and other building entities required to support the new / remodeled facilities on the Stockton Campus.

Examples of modernization items include, but not limited to, are fume hoods, metal & plastic welding / cutting, chemistry environmental stations, disposal, and other entities deemed necessary at the time.

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Project Intent And Scope	
- Here and the control of the contro	San Joaquin Delta College	Page 50
		THE CONTROL OF THE CO
District Priority No :	8 Lah Moderization - Science & Riology	

**Outline of Project Space - Buildings and Remodelings** 

***************************************	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		28,006		**************************************	**************************************	<del>енистический сельности</del>	28,006
Project Secondary		-22,738					-22,738
Project Net ASF		5,268					5,268

#### **Project Net Capacity**

Office and Office Service Areas (Room Type 300's)

Classrooms, Classroom Service (Room Type 100's)		Net ASF	ASF/100 WSCH	Capacity WSCH
	Classroom Totals	0	42.9	0

# Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary	Effect	·		Secondary Eff	ect	***************************************	-Personnensus accep-
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCI
0400 Natural (Life) Science, General	28,006	235	11,917	0400 Natural (Life) Science, General	-22,738	235	-9,676
				Laboratory Totals	5,268		2,242

Capacity FTE

0.00

Net

ASF per

FTE

140

Calif. Comm. Colleges		nstruction Plan	6/30/2003
		ent And Scope	
- прогительности простительности по при	San Joaquin	Delta College	Page 51
District Priority :	9 Manteca Regional Cent	er	
Project Type :	Site Acquisition		☐ Reconstruction
	Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs:	\$7,000,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

***************************************	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2007/2008
Estimated Cost		\$250,000	\$250,000	\$4,500,000	\$1,000,000	

#### **Explain why this project is needed:**

The District is requesting a total of \$7,000,000 for this project. The State funds of \$7,000,000 to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled facilities on the Manteca Site.

This project is the foundation and design criteria for the roll-in of the College's vision and support for the growth and changes in central California industries and our educational community needs.

			Construction F		***************************************	<del></del>	6	/30/2003
		Project I	ntent And Sc	оре			-	,
***************************************	алияния иншинулын органия иншиний иншиний аналиян иншиний аналиян иншиний аналиян иншиний аналиян иншиний анали	San Joaq	uin Delta Colle	ege				Page 52
					acara mana centra manana mana manana man	<del>iildahtatatatatatatatatatatatatatatata</del>	<del>otannosta jajantaan tataan ta</del>	PP PRINTED TO THE SERVE PROPERTY AND THE
District Priority No.:	9 Manteca Regiona	al Center	***************************************		No.			
							***************************************	***************************************
outline of Project Space	ce - Buildings and Re	modelinas						
опосоторы на при на На при на пр	Classroom Type	Laboratory	Office Type	Library Type	AV - TV	***************************************	***************************************	Milionon to the state of the st
oject Primary	100's	210 - 255	300's	400's	530 - 535	All Ot	<u>her</u>	Total ASF
roject Secondary								
oject Net ASF								
roject Net Capacity								
assrooms, Classroom Service (Ro	oom Type 100's)					Net	ASF/100	Capacity
терениковично альная вреговиническа «Альная визовича» «Альная визовича» «Альная визовича» «Альная визовича» «А	PRINCE COLOR DE LA	***************************************	***************************************	**************************************	<del>odeniminas i montaladoriminas e pareceri</del> a.	ASF	WSCH	WSCH
			Cla	ıssroom Totals	********	0	42.9	0
			Clā	ssroom Totals	* * * * * * * * * * * * *	0	42.9	0
			Cla	ssroom Totals		0	42.9	0
			Cla	issroom Totals		0	42.9	0
aboratories and Labor	ratory Service Areas	(Room Tynes				0	42.9	0
aboratories and Labor	The state of the s	(Room Types			235, 255)		42.9	0
acconstance in the second seco	Primary Effect ASF,	/100 Capacity	s 210, 215, 2	20, 225, 230,				
acconstance in the second seco	Primary Effect ASF,		s 210, 215, 2		235, 255)		42.9 ASF/100 WSCH	Capacity WSCH
***************************************	Primary Effect ASF,	/100 Capacity	<b>5 210, 215, 2</b> TOP Coo	20, 225, 230,	235, 255) Secondary Eff	ect	ASF/100	Capacity
***************************************	Primary Effect ASF,	/100 Capacity	<b>5 210, 215, 2</b> TOP Coo	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH
TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER	Primary Effect ASF,	/100 Capacity	<b>5 210, 215, 2</b> TOP Coo	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH
	Primary Effect ASF,	/100 Capacity	<b>5 210, 215, 2</b> TOP Coo	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH
P Code/Description	Primary Effect ASF, Net ASF W	/100 Capacity	<b>5 210, 215, 2</b> TOP Coo	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Eff	ect Net ASF	ASF/100 WSCH	Capacity WSCH 0
TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER	Primary Effect ASF, Net ASF W	/100 Capacity	<b>5 210, 215, 2</b> TOP Coo	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Eff	ect Net ASF 0	ASF/100	Capacity WSCH

Calif. Comm. Colleges	Five Year	6/30/2003	
		ntent And Scope uin Delta College	Page 53
District Priority :	10 Lodi / Galt Regional	Center	
Project Type:	Site Acquisition     ■		☐ Reconstruction
	☐ Replacement	☐ Infrastructure	☐ Equipment
Total Estimated Costs:	\$7,000,000		
Anticipated Source(s) of Funds :	State		
Type of construction :			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

40000000000000000000000000000000000000	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2007/2008
Estimated Cost		\$250,000	\$250,000	\$4,500,000	\$1,000,000	

#### **Explain why this project is needed:**

The District is requesting a total of \$7,000,000 for this project. The State funds to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled facilities on the future Lodi / Galt Site.

This project is the foundation and design criteria for the roll-in of the College's vision and support for the growth and changes in central California industries and our educational community needs.

District Priority No.: 10 Lodi / Galt Regional Center  Outline of Project Space - Buildings and Remodelings  Classroom Type Laboratory Office Type Library Type AV - TV AU Other Type Classroom State Classroom Service (Room Type 100's)  Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Effect Secondary Effect ASF/100 Capacity Secondary Effect ASF	Colleges			r Construction P			······································	6,	30/200
District Priority No.: 10 Lodi / Galt Regional Center  Outline of Project Space - Buildings and Remodelings  Classroom Type Laboratory Office Type Library Type AV - TV 100's 210 - 255 300's 400's 530 - 535 All Other Ts Project Secondary Project Net ASF  Project Net Capacity  Classroom Service (Room Type 100's)  Classrooms, Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Effect Secondary Effect Secondary Effect ASF/100 Capacity TOP Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH  Laboratory Totals 0					*				
Classroom Type Laboratory Office Type Library Type AV - TV 100 S 210 - 255 300 S 400 S 530 - 535 All Other Tree Project Primary Project Secondary Project Net ASF  Project Net Capacity  Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Primary Effect Secondary Effect Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH Laboratory Totals 0  Laboratory Totals 0  Net ASF Primary Effect Net ASF Net AS	инскому обращения на предоставления на пр	**************************************	San Joa	iquin Delta Colle	ge	hi dahkausannanusanusanusususususususususus	orana ana ana ana ana ana ana ana ana ana	ntaan haan madalahahahahahahaha	Page 5
Classroom Type Laboratory Office Type Library Type AV - TV 100 S 210 - 255 300 S 400 S 530 - 535 All Other Tree Project Primary Project Secondary Project Net ASF  Project Net Capacity  Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Primary Effect Secondary Effect Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH Laboratory Totals 0  Laboratory Totals 0  Net ASF Primary Effect Net ASF Net AS	y No.: <b>10 Lodi /</b>	/ Galt Rec	gional Cente	r					
Classroom Type   Laboratory   Cffice Type   Library Type   AV - TV   100'S   210 - 255   300'S   400'S   530 - 535   All Other   Tr Project Permany Project Secondary Project Net Capacity    Net   ASF/100   or ASF	**************************************	***************************************	Annual of the state of the stat	лана по постава на пос Постава на постава н	**************************************		**************************************	MANAGORA PERESENTA	***************************************
Classroom Type Laboratory Office Type Library Type AV - TV 100'S 210 - 255 300'S 400'S 530 - 535 All Other Tr 100'S 210 - 255 300'S 400'S 530 - 535 All Other Tr 100'S 210 - 255 300'S 400'S 530 - 535 All Other Tr 100'S ASF WSCH A	oject Space - Buildin	igs and Re	emodelinas						
Project Net Capacity  Classrooms, Classroom Service (Room Type 100's)  Classroom Totals	Class	sroom Type	Laboratory						***************************************
Project Net Capacity  Classrooms, Classroom Service (Room Type 100's)  Classroom Totals.  Classroom Totals.  Classroom Totals.  O 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Effect FOP Code/Description Net ASF WSCH  Laboratory Totals.  O Net ASF Per Office and Office Service Areas (Room Types 210)  Net ASF Per Office and Office Service Areas (Room Types 210)  Net ASF Per Office and Office Service Areas (Room Types 210)  Net ASF Per Office and Office Service Areas (Room Types 210)	**************************************	100.5	210 - 233	300 \$	400 5	530 - 535	All Oti	her	Total ASI
Project Net Capacity  Classrooms, Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Effect Secondary Effect Secondary Effect OP Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH WSCH Net ASF Per Of Code/Description Net									
Classrooms, Classroom Service (Room Type 100's)  Classroom Totals									
Classrooms, Classroom Service (Room Type 100's)  Classroom Totals									
Classrooms, Classroom Service (Room Type 100's)  Classroom Totals									
Classrooms, Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Effect  ASF/100 Capacity TOP Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH  Laboratory Totals 0  Net ASF per Office and Office Service Areas (Room Type 370's)	Capacity								
Classrooms, Classroom Service (Room Type 100's)  Classroom Totals 0 42.9  Classroom Totals 0 42.9  Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect Secondary Effect ASF/100 Capacity TOP Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH  Laboratory Totals 0									
Classroom Totals	nom Sanvice (Doom Time 100%)								Capacit
Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect  ASF/100 Capacity TOP Code/Description  Net ASF WSCH  WSCH  TOP Code/Description  Net ASF  Net ASF per Office and Office Service Areas (Room Type 300's)  Net ASF per Office and Office Service Areas (Room Type 300's)	Join Service (Room Type 1005)	***************************************	ernano, a compresentativo de com		**************************************	waanneen waa oo o	ASF	WSCH	WSCI
Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)  Primary Effect  ASF/100 Capacity TOP Code/Description  Net ASF WSCH  WSCH  TOP Code/Description  Net ASF  Net ASF per Office and Office Service Areas (Room Type 300's)  Net ASF per Office and Office Service Areas (Room Type 300's)				Cla	ssroom Totals		0	42.0	(
Primary Effect  ASF/100 Capacity TOP Code/Description  Net ASF WSCH WSCH TOP Code/Description  Net ASF WSCH  Laboratory Totals							•	74.0	•
Primary Effect  ASF/100 Capacity TOP Code/Description  Net ASF WSCH WSCH TOP Code/Description  Net ASF WSCH  Laboratory Totals									
Primary Effect  ASF/100 Capacity TOP Code/Description  Net ASF WSCH WSCH TOP Code/Description  Net ASF WSCH  Laboratory Totals0  Net ASF per Coffice and Office Service Areas (Room Type 300/s)									
Primary Effect  ASF/100 Capacity TOP Code/Description  Net ASF WSCH WSCH TOP Code/Description  Net ASF WSCH  Laboratory Totals0  Net ASF per Coffice and Office Service Areas (Room Type 300/s)									
ASF/100 Capacity ASF/100 Code/Description Net ASF WSCH WSCH TOP Code/Description Net ASF WSCH  Laboratory Totals									
TOP Code/Description  Net ASF WSCH WSCH TOP Code/Description  Net ASF WSCH  Laboratory Totals0  Net ASF per Code/Description  Net ASF per Code/Description  Net ASF per Code/Description  Net ASF per Code/Description	and Laboratory Serv	vice Areas	s (Room Typ	es 210, 215, 2	20, 225, 230,	235, 255)			
Laboratory Totals	***************************************		**************************************	<del>европостического поставания составания сос</del>	20, 225, 230,	***************************************	ect		
Office and Office Service Areas (Room Type 300's)  Net — ASF per — (	Primary Effect	AS	F/100 Capacity			***************************************	***************************************		Capacity
	Primary Effect	AS	F/100 Capacity	TOP Coc	de/Description	Secondary Eff	Net ASF		WSC
	Primary Effect	AS	F/100 Capacity	TOP Coc	de/Description	Secondary Eff	Net ASF		WSCI
	Primary Effect	AS	F/100 Capacity	TOP Coc	de/Description	Secondary Eff	Net ASF		WSCI
	Primary Effect	AS	F/100 Capacity	TOP Coc	de/Description	Secondary Eff	Net ASF		WSCI
ASF FTE	Primary Effect	AS	F/100 Capacity	TOP Coc	de/Description	Secondary Eff	Net ASF		WSCI
Office Totals	Primary Effect ion Ne	ASI Net ASF \	F/100 Capacity	TOP Coc	de/Description	Secondary Eff	Net ASF  0	WSCH ASF per	Capacity WSCI

Calif. Comm. Colleges	Five Year	6/30/2003				
	Project In	Project Intent And Scope				
SERVISION STATES SALVISSON	San Joaqu	uin Delta College	Page 55			
District Priority :	11 Mother Lode Region	al Center				
Project Type:	_	New Construction	☐ Reconstruction			
	Replacement	☐ Infrastructure	☐ Equipment			
Total Estimated Costs:	\$7,000,000		, ,			
Anticipated Source(s) of Funds :	State					
Type of construction:						
Seismic Retrofit :						
If Existing - Age :						
If Existing - Condition:						

WWW.AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2007/2008	2007/2008	2007/2008
Estimated Cost		\$250,000	\$250,000	\$4,500,000	\$1,000,000	

#### Explain why this project is needed:

The District is requesting a total of \$7,000,000 for this project. The State funds of \$7,000,000 to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled facilities on a future Mother Lode site that is to be determined.

This project is the foundation and design criteria for the roll-in of the College's vision and support for the growth and changes in north-east areas of SJDCCD and our educational community needs.

District Priority No.: 11 Mother Lo  Outline of Project Space - Buildings a  Classroom 100's  Project Primary  Project Secondary  Project Net ASF  Project Net Capacity  Classrooms, Classroom Service (Room Type 100's)	and Remo	San Joaqu onal Cente	otent And Sca uin Delta Colle er Office Type 300's		AV - TV 530 - 535	All Oth		Page 56
Outline of Project Space - Buildings a  Classroom 100's Project Primary Project Secondary Project Net ASF  Project Net Capacity	and Remo	onal Cente	e <b>r</b> Office Type	Library Type		Ali Oti		
Outline of Project Space - Buildings a  Classroom 100's Project Primary Project Secondary Project Net ASF  Project Net Capacity	and Remo	odelings .aboratory	Office Type			All Oth	ner	Total ASF
Outline of Project Space - Buildings a Classroom 100's Project Primary Project Secondary Project Net ASF  Project Net Capacity	and Remo	odelings .aboratory	Office Type			All Oth	ner	Total ASF
Classroom 100's Project Primary Project Secondary Project Net ASF  Project Net Capacity	n Type I	aboratory				All Oth	ner	Total ASI
Classroom 100's Project Primary Project Secondary Project Net ASF  Project Net Capacity	n Type I	aboratory				All Oth	ner	Total ASI
Classroom 100's Project Primary Project Secondary Project Net ASF  Project Net Capacity	n Type I	aboratory				All Oth	ner	Total AS
Project Primary Project Secondary Project Net ASF  Project Net Capacity	3	210 - 233	300 \$	400 S	530 - 535	All Oth	er	l'otal ASI
Project Net ASF  Project Net Capacity								
Project Net Capacity								
Classrooms, Classroom Service (Room Type 100's)								
Classrooms, Classroom Service (Room Type 100's)								
en augustus (m. 1995)   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997   1997						Net ASF	ASF/100 WSCH	Capacit
	***************************************		***************************************	**************************************	MANARAMAN AND AND AND AND AND AND AND AND AND A	ADF	WOUT	WSCI
			Cla	ssroom Totals		0	42.9	
l sharstories and Laboratory Comics	Augus (D	an an an an anger						
Laboratories and Laboratory Service Primary Effect	Al eas (K	oom rypes	5 210, 215, 2	20, 225, 230,	***************************************	**************************************	******************************	********************
	ASF/100	Capacity	**************************************		Secondary Effe	<u> </u>	ASF/100	Capacit
TOP Code/Description Net AS	F WSCH		TOP Cod	de/Description	***************************************	Net ASF	WSCH	WSCH
			Lab	oratory Totals		0	•	(
Office and Office Service Areas (Room Type 300's)						Net	ASF per	Capacit

Calif. Comm. Colleges	Five Year	Construction Plan	6/30/2003
	Project In	itent And Scope	
жеелен эликоэлиргээрликовен комониция жиноостиноостиноостиностиноостиностиности	San Joaqu	uin Delta College	Page 57
District Priority :	12 Maint & Warehouse	Complex	
Project Type:	☐ Site Acquisition	☑ New Construction	☐ Reconstruction
	☐ Replacement	☑ Infrastructure	☐ Equipment
Total Estimated Costs :	\$6,000,000		
Anticipated Source(s) of Funds :	State		
Type of construction :			
Seismic Retrofit :			
If Existing - Age:			
If Existing - Condition:			

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2006/2007	2007/2008	2007/2008
Estimated Cost		\$200,000	\$300,000	\$5,000,000	\$500,000	

#### Explain why this project is needed:

This Project is a new support complex for the maintenance, transportation, grounds, custodian, purchasing, warehousing, and computer / audio-visual equipment repair shop. This new complex would be located in an area removed from students and the educational programs. The complex would fulfill the complete campus concept, Delta was never provided the complete campus or permanent housing / location for these services.

The complex would consist of the main building for Facilities Management and Purchasing Service Centers, fenced compound, bus-fleet repair building, employee parking lot combined with the fleet-parking, fleet check-out & in area, dry-storage/holding building, and recycling components.

Calif. Comm. Colleges			ar Construction F		<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	Militaria di Afrika da Arabania da Arab	6,	/30/2003
		Project	<b>Intent And Sc</b>	оре				-
ла природичного пинуванния в природительной природительного природительного пинувания в природительного пинува	ментинальный протости при при при при при при при при при пр	San Jo	aquin Delta Colle	ge	**************************************			Page 58
								macananana amosooppipipipipipipipipi
District Priority No.:	12 Maint & Wareh	ouse Comp	lex		naepanaaaaaaa	P	***************************************	***********************
Outline of Project Spa	ice - Buildings and Re							
	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV	A II . O &	**************************************	***************************************
Project Primary	женическиносо	For the State of t	5,300	400 5	530 - 535	All Ot	<u> 16L</u>	Total ASF 5,3(
Project Secondary			-5,300					-5,3
Project Net ASF			0,000					درد-
Share 1								
Project Net Capacity								
						Net	ASF/100	Capacity
Classrooms, Classroom Service (F	Room Type 100's)	······		······································	NOON CONTRACTOR OF THE PROPERTY OF THE PROPERT	ASF	WSCH	WSCH
			Cla	assroom Totals		0	42.9	0
						•	72.2	Ų.
aboratorios and Labo	nentani Caeriaa Auna	/Daa T	540 545 5	***				
aboratories and Labo	natury service Areas	(Koom Typ	es 210, 215, 2	20, 225, 230,	235, 255)			
	Drimary Effact		***************************************	***************************************		**************************************	***************************************	*************
THE RESERVE OF THE PROPERTY OF	Primary Effect ASF	7/100 Capacit			Secondary Ef	fect	ASE/100	Cancila
OP Code/Description	ASF	F/100 Capacit VSCH WSCF		de/Description	Secondary Ef	fect Net ASF	ASF/100 WSCH	Capacity WSCH
OP Code/Description	ASF		TOP Co	de/Description	**************************************	******************************		
OP Code/Description	ASF		TOP Co	menthopiusuusuus (pannaannuusuusuusuusuu	**************************************	Net ASF		WSCH
OP Code/Description	ASF		TOP Co	menthopiusuusuus (pannaannuusuusuusuusuu	**************************************	Net ASF		WSCH
OP Code/Description  Office and Office Service Areas (F	ASF V		TOP Co	menthopiusuusuus (pannaannuusuusuusuusuu	**************************************	Net ASF		WSCH

140

0.00

Calif. Comm. Colleges	Five Year Cor	6/30/2003	
	Project Inte	nt And Scope	• •
	San Joaquin	Delta College	Page 59
District Priority :	13 Culinary Arts Building		
Project Type :	☐ Site Acquisition		☐ Reconstruction
	Replacement		☐ Equipment
Total Estimated Costs:	\$6,994,000		. ,
Anticipated Source(s) of Funds :	State and Non-State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

MORNIEGO (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (100) (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (1000 (100) (1000 (100) (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (1000 (100) (100) (1000 (100) (100) (100) (100) (100) (100) (100) (1000 (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (100) (10	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2008/2009	2008/2009	2007/2008
Estimated Cost		\$270,000	\$324,000	\$5,400,000	\$1,000,000	

#### Explain why this project is needed:

The District is requesting \$7,000,000 for the total project. The Local Contribution and State funds (50/50) to plan, construct, and equip a new Learning Resource Center on the Stockton Campus. The Culinary Arts Project will provide for the educational delivery space presently lacking in the Danner Center.

The vision of the Culinary Arts Building is to provide a facility that will combine the educational and retail needs for the proper efficiency of labor and food product. The Culinary Arts Program space needs will be a combination of receiving, storage, preprep, staging, production, and delivery.

All of these functions will be connected to accounting, health & safety, point-of-sales controls, and customer service.

This building is a stand-alone structure with adequate access for delivery, parking for staff and public, and location best suited for drop-in customers.

Calif. Comm. Colleges	Five Year Construction Plan	6/30/2003
	Project Intent And Scope	, ,
W0004000000000000000000000000000000000	San Joaquin Delta College	Page 60
		***************************************

District Priority No.: 13 Culinary Arts Building

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,500	5,000	1,200	Name of the Control o		7,500	16,200
Project Secondary	900	1,200	400			500	3,000
Project Net ASF	3,400	6,200	1,600			8,000	19,200
Photo Process March Photograph							

#### **Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)		Net ASF	ASF/100 WSCH	Capacity WSCH
	Classroom Totals	3,400	42.9	7,925

# Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Eff	fect		***************************************	Secondary Effect					
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH		
0956 Industrial/Manufacturing Technology	5,000	385	1,299	0956 Industrial/Manufacturing Technology	1,200	385	312		
				Laboratory Totals	6,200		1,610		
Office and Office Service Areas (Room Type 3	800's)	PPNRHHIDERNIANANANANANANANANANANANANANANANANANANA	мноемического элемперация		Net ASF	ASF per FTE	Capacity FTE		
				Office Totals	1,600	140	11.43		

Calif. Comm. Colleges	Five Year	Construction Plan	6/30/2003
	~	ntent And Scope	
жения при	San Joaqu	uin Delta College	Page 61
District Priority :	14 Additional Restroom	ı Facilities	
Project Type :	☐ Site Acquisition		☐ Reconstruction
	☐ Replacement	☑ Infrastructure	☐ Equipment
Total Estimated Costs:	\$1,998,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

***************************************	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	0/1	2007/2008
Estimated Cost		\$90,000	\$108,000	\$1,800,000	\$0	

#### Explain why this project is needed:

The District is requesting \$2,000,000 for this project. The State funds to plan, construct, and equip the needed components, and other building entities required to support the new / remodeled restroom facilities on the Stockton Campus.

This project would construct new or modernize / convert existing space into ADA Restrooms. The Delta Campus was built almost thirty years ago and over time the Uniform Plumbing Code and ADA requirements have changed.

In 2002, Delta and the State completed an ADA Barrier Removal Project which reduced the total number of water-closets due to the design criteria of Federal & State Laws. Areas of needs will be evaluated and value-engineering during the design phase will help maximize the funding.

Calif. Comm. Colleges		Five Year	Construction F	Plan		<del>оллания одникации</del>	6,	/30/2003	
		Project In	ntent And Sc	оре	, ,				
	галарындарын орган жаран байын каралын байын	San Joaq	uin Delta Colle	ge		Page			
			то с то осточно от	a a an	<del>1940079444411111111111111111111111111111</del>	<del>eranjusentippisaanijaaa</del> nak	<del>колонический разородий у</del>	hinn bhiath na ann an na aiseachta	
District Priority No.:	14 Additional Res	troom Facilitie	es	маказатальниканический		PPRINTERIAL DESCRIPTION AND ADDRESS OF THE PRINTERIAL DESCRIPTION AND AD	********************************		
Outline of Project Space	e - Buildings and Re	emodelinas							
эрэг хэрэг хараан х	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV	All Oal	***************************************	***	
Project Primary		44444444444444444444444444444444444444	300 5	400.5	530 - 535	All Ot	ner	Total ASF	
Project Secondary									
Project Net ASF									
Project Net Capacity									
						Net	ASF/100	Capacity	
Classrooms, Classroom Service (Roo	m Type 100's)					ASF	WSCH	WSCH	
			-	***************************************	***************************************	*************	***************************************	***************************************	
			Cla	assroom Totals		0	42.9	0	
			Cla	assroom Totals		0	42.9	0	
			Cla	assroom Totals	•••••	0	42.9	0	
			Cla	assroom Totals		0	42.9	0	
Laboratories and Labora	atory Service Areas	(Room Type:				0	42.9	0	
Laboratories and Labora	imary Effect	**************************************				_	42.9	0	
***************************************	imary Effect ASI	F/100 Capacity	s 210, 215, 2	20, 225, 230,	235, 255)	ect	ASF/100	Capacity	
Pr	imary Effect ASI	F/100 Capacity	<b>s 210, 215, 2</b> TOP Co	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Effi	ect Net ASF		Capacity WSCH	
Pr	imary Effect ASI	F/100 Capacity	<b>s 210, 215, 2</b> TOP Co	20, 225, 230,	235, 255) Secondary Effi	ect	ASF/100	Capacity	
Pr	imary Effect ASI	F/100 Capacity	<b>s 210, 215, 2</b> TOP Co	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Effi	ect Net ASF	ASF/100	Capacity WSCH	
Pr	imary Effect ASI	F/100 Capacity	<b>s 210, 215, 2</b> TOP Co	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Effi	ect Net ASF	ASF/100	Capacity WSCH	
Pr	imary Effect ASI	F/100 Capacity	<b>s 210, 215, 2</b> TOP Co	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Effi	ect Net ASF 0	ASF/100 WSCH	Capacity WSCH <b>0</b>	
Pr	imary Effect ASI Net ASF V	F/100 Capacity	<b>s 210, 215, 2</b> TOP Co	<b>20, 225, 230,</b> de/Description	235, 255) Secondary Effi	ect Net ASF	ASF/100	Capacity WSCH	

Calif. Comm. Colleges	Five Year	Construction Plan	6/30/2003
	Project In	ntent And Scope	, .,
NAMES AND ASSESSMENT OF THE PROPERTY OF THE PR	San Joaqı	uin Delta College	Page 63
District Priority:	15 Additional Elevators	- Campuswide	
Project Type :	☐ Site Acquisition		☐ Reconstruction
	☐ Replacement		☐ Equipment
Total Estimated Costs :	\$11,000,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age:			
If Existing - Condition:			

MAATTATATATATATATATATATATATATATATATATAT	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008/2009	2008/2009	2009/2010	0/1	2010/2011
Estimated Cost		\$500,000	\$500,000	\$10,000,000	\$0	

#### Explain why this project is needed:

San Joaquin Delta Campus located in Stockton was build in 1960(s) and did not provide for the amount of present day access demands at the different levels of the buildings. The campus is a mutli-story complex with approximately 10 different structures. Access for staff, students, and materials & supplies are limited to a single elevator car per building. The complex was never built to accommodate the volume of passinger requirements and support/material loads.

Even the lacking backup or option of taking one off-line for regular maintenance and repairs are not afforded the campus. With the older units beginning to show the wear and tear plus the lack of emergency generator coverage of the older units, it is the District's desire to add a second car to each building and construct with emergency power capabilities for safety of the community.

		Five Year (	Construction F	'lan			ŕ	/30/200		
		Project In	itent And Sc	оре			0/30/2003			
ничников инфартителентиков и принципалников и принце и п Принце и принце и при	nnon hinnaalaan oo	San Joaqı	uin Delta Colle	ge				Page 6		
			***************************************	<del>aan o anni uuu oo aa </del>	race; () (ii) () () () () () () () () () () () () ()	министропология (пределения на пределения на пределения на пределения на пределения на пределения на пределени На пределения на пределени		**************************************		
District Priority No.:	15 Additional Elev	ators - Campi	uswide							
		пиносоп-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	NACTOR AND CONTRACTOR	**************************************	ntonidadouissessessessessessessessesses	<del>kida kida waxaa aa aa</del>	***************************************	***************************************		
Outling of Drainet Cons	s Bulldham and B									
Outline of Project Space	<b>≥ - Buildings and Ke</b> Classroom Type	emodelings Laboratory	Office Type	Library Type	AV - TV	**************************************	***************************************	******************************		
онносонностью по поставления по поставления по поставления по поставления по поставления по поставления по пос Поставления по поставления по поставления по поставления по поставления по поставления по поставления по поста	100's	210 - 255	300's	400's	530 - 535	All Ot	her	Total ASI		
Project Primary								***************************************		
Project Secondary Project Net ASF										
rioject net roi										
Project Net Capacity										
LIMPOLITER CAPACITY										
						*1	i mer i a a a			
Classrooms, Classroom Service (Roor	m Type 100's)					Net ASF	ASF/100 WSCH	Capacity		
<u>, , , , , , , , , , , , , , , , , , , </u>	nannuselu	***************************************	**************************************	***************************************	***************************************	NO!	พระเก	WSCH		
			Cla	ssroom Totals	*********	0	42,9	c		
The state of the s		(Room Types	210, 215, 2	20, 225, 230,	235, 255)					
The state of the s	imary Effect		210, 215, 2	20, 225, 230,	<b>235, 255)</b> Secondary Eff	ect	30P045330435420P04950000	***************************************		
Pri	imary Effect ASF	(Room Types		<b>20, 225, 230,</b> e/Description	******************************		ASF/100	Capacity		
Pri	imary Effect ASF	7100 Capacity	TOP Cod	e/Description	Secondary Eff	Net ASF	ASF/100 WSCH	WSCF		
Pri	imary Effect ASF	7100 Capacity	TOP Cod	88811000111111111111111111111111111111	Secondary Eff			WSCF		
Pri	imary Effect ASF	7100 Capacity	TOP Cod	e/Description	Secondary Eff	Net ASF		WSCF		
Pri	imary Effect ASF	7100 Capacity	TOP Cod	e/Description	Secondary Eff	Net ASF		WSCF		
Pri	imary Effect ASF	7100 Capacity	TOP Cod	e/Description	Secondary Eff	Net ASF		WSCF		
Pri	imary Effect ASF ASF Net ASF W	7100 Capacity	TOP Cod	e/Description	Secondary Eff	Net ASF 0	WSCH ASF per	Capacity WSCH 0 Capacity		
Laboratories and Labora Pri TOP Code/Description  Office and Office Service Areas (Roon	imary Effect ASF ASF Net ASF W	7100 Capacity	TOP Cod	e/Description	Secondary Eff	Net ASF 0	WSCH	WSCH		

Calif. Comm. Colleges	Five Year Cor	struction Plan	6/30/2003
	Project Inter	nt And Scope	
***************************************	San Joaquin	Delta College	Page 65
District Priority :	16 Emergency Generator(	(s)	
Project Type :	☐ Site Acquisition	☐ New Construction	□ Reconstruction     □
	☐ Replacement	☑ Infrastructure	☐ Equipment
Total Estimated Costs:	\$3,992,000		
Anticipated Source(s) of Funds :	State		
Type of construction:			
Seismic Retrofit :			
If Existing - Age :			
If Existing - Condition:			

499994444499444444444444444444444444444	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2010/2011	0/1	2011/2012
Estimated Cost		\$180,000	\$212,000	\$3,600,000	\$0	

# Explain why this project is needed:

The District is requesting \$4,000,000 for this project. The State funds to plan, construct, and equip the complete campus with Emergency Power for all facilities on the Stockton Campus at 100% of load. This

project will allow for the educational programs to continue without disruption from utility service brown-outs or times of lose.

Presently the only emergency power is connected to the lighting of hallways, stairwells, and some open areas. The elevators in each building will only travel to the bottom floor (by bleeding-off ram) and does not allow for removing special-need students and staff members off the upper floors (presently hand carried).

Calif. Comm. Colleges		Five Year C	onstruction P	lan	***************************************	Minterson of the Control of the Cont		/30/2003
			ent And Sc				0	/30/2003
			in Delta Colle					Daga 66
<del>омировал поскоя на посменноски прикада и посменноски и избрација се са применени пос</del>	<u> минисальная положення суроння вы положення вы положення вы положення вы положення вы положення вы положения в</u>	and the second s	***************************************	II.	antonius piesta in proposa de de la principa de de de deserviros de la composição de la com	Mikhistona katata ka	obahahi di kacamatan kan penjajaja	Page 66
District Priority No.:	16 Emergency Ger	nerator(s)						
организация на при на	hence the second		······································	**************************************	nace and a superior of the sup	*****************	***************************************	******************
Outline of Project Spac	ce - Ruildings and D							
	Classroom Type	Laboratory	Office Type	Library Type	AV - TV	**************************************	************************	**************
Project Primary	100's	210 - 255	300's	400's	530 - 535	All Ot	<u>ier</u>	Total ASF
Project Secondary								
roject Net ASF								
roject Net Capacity								
lassrooms, Classroom Service (Ro	oom Type 100's)					Net	ASF/100	Capacity
	жения при	######################################	niauaatutees oo ninaaaniintees oo	**************************************	namara, e e e e e e e e e e e e e e e e e e e	ASF	WSCH	WSCH
			Cla	ssroom Totals	* * * * * * * * * * * * * * *	0	42.9	0
								•
aboratories and Labor	ratory Service Areas	(Room Types	210 215 2	10 33F 33A	A 44 20 May 100 May 10			
	Primary Effect	(1001117pcs	LLU, LLJ, L.	20, 225, 230,	***************************************	**************************************	***************************************	***************************************
On Cada (Danniel	ACC	***************************************						
weekaday ideerintian		/100 Capacity	*****************************	***************************************	Secondary Effe	<u>ct</u>	ASE/100	Canacity
ur Code/Description		/100 Capacity /SCH WSCH	TOP Cod	e/Description	Secondary Effe	Net ASF	ASF/100 WSCH	Capacity WSCH
⊬ Cude/Description				e/Description		***************************************		
r code/Description				anno		Net ASF		WSCH
r Cude/Description				anno		Net ASF		WSCH
	Net ASF W			anno		Net ASF 0		WSCH O
OP Code/Description  Fice and Office Service Areas (Roo	Net ASF W			anno		Net ASF	WSCH	WSCH

Calif. Comm. Colleges	Five Year <b>Project I</b>	6/30/2003		
	San Joaq	Page 67		
District Priority :	17 Amphitheater			
Project Type :	☐ Site Acquisition☐ Replacement		☐ Reconstruction	
Total Estimated Costs :	·	L. Illiasti acture	□ Equipment	
Anticipated Source(s) of Funds :	State			
Type of construction:				
Seismic Retrofit :				
If Existing - Age :				
If Existing - Condition:				

**************************************	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2010/2011	2011/2012	0/1	2011/2012
Estimated Cost		\$69,000	\$81,000	\$1,350,000	\$0	

# Explain why this project is needed:

The District is requesting \$1,500,000 for this project. The State funds to plan, construct, and equip a Amphitheater on the Stockton Campus. Delta College music program is experiencing increasing enrollment and desire to expand their program with this project. The project would construct a 250-fixed seat amphitheater to facilitate outside performances. An acoustical shell, lighting system, and sound system would be provided in this project. Landscaping would provide for over-flow and traffic control / safety.

			Construction F		то по	Mital Matanana katanda di panda di panda kata	6	/30/2003
			ntent And Sc					
На предоставления предоставления предоставления предоставления предоставления предоставления предоставления пре		San Joaq	uin Delta Colle	ege		Militar de la constitución de la c	*******************************	Page 68
District Priority No.:	17 Amphitheater		**************************************	**************************************	weet was a support of the support of	revenikat kan navenkanisinis ka	<del>maannuselluuleessa kassannu</del>	<del>rechtion o the processius esci</del> ent
Outline of Project Spa	ace - Buildings and Re		PROGRADOSCHIUGA BARRANGO (PROGRADA)					
IDANGGOOGGAAA SAA SAA SAA SAA SAA SAA SAA SAA SA	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	AU 04		100
Project Primary	The state of the s	**************************************	HODERIC CONTRACTOR OF THE PROPERTY OF THE PROP	7003	330 - 333	All Ot	ner	Total ASF
Project Secondary								
Project Net ASF								
Project Net Capacity								
1.x/accitac aupuant								
lassrooms, Classroom Service (R	Ones T 4001-1					Net	ASF/100	Capacity
adasi oonis, Classi ooni Service (R	Room Type 100's)	294448888888888888888888888888888888888	***************************************	торги дууллаа жатарын ичүл какта жарда өзүн	MAAAA DABAAA MAAAAAAAAAAAAAAAAAAAAAAAAAA	ASF	WSCH	WSCH
			CI:	assroom Totals		_	42.0	0
			<b>₩</b> 16	issioom rotais		0	42.9	v
			Cic	issiooni iotais		0	42.9	v
						0	42.9	v
aboratories and Labo		(Room Type:				O	42.9	Ū
7,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,7	Primary Effect	***************************************				-		-
7,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,777,7	Primary Effect ASF	(Room Type: /100 Capacity /SCH WSCH	s 210, 215, 2		235, 255)	-	ASF/100 WSCH	Capacity WSCH
	Primary Effect ASF	/100 Capacity	s <b>210, 215, 2</b> TOP Cod	20, 225, 230,	<b>235, 255)</b> Secondary Eff	ect	ASF/100	Capacity
**************************************	Primary Effect ASF	/100 Capacity	s <b>210, 215, 2</b> TOP Cod	<b>20, 225, 230,</b> de/Description	<b>235, 255)</b> Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH
**************************************	Primary Effect ASF ASF W	/100 Capacity	s <b>210, 215, 2</b> TOP Cod	<b>20, 225, 230,</b> de/Description	<b>235, 255)</b> Secondary Eff	ect Net ASF	ASF/100	Capacity WSCH