Distribution of Grants among Budget Analysts — **12/15/2014**

FY 14-15

Vance

Account	Object	Account Name	Sub-Fund	Source	Org	Project Coordinator	Budget
3300052	8689	Calif State Preschool Program	3300	20650	2710	Nancy Cook	665,000
3300016	8190	Child Care Food Program, Fed	3300	14440	2710	Nancy Cook	96,000
3300042	8689	Child Care Food Program, State	3300	26270	2710	Nancy Cook	5,000
3300001	8981	Child Development Center	3300	0	2710	Nancy Cook	75,000
3300004	8861	Child Development Center General	3300	0	2710	Nancy Cook	688
3300004	8891	Child Development Center General	3300	0	2710	Nancy Cook	28,087
3300053	8689	General Child Care & Dev Programs (CCTF	3300	21930	2710	Nancy Cook	307,000
1100558	8629	Part Time Faculty Comp	1100	25200	4930	District	358,255
1200312	8170	Voc Ed - Across Programs	1200	17400	5201	Salvador Vargas	866,191
TBD	TBD	Valley Sierra Career Pathways Trust	TBD	TBD	5201	Salvador Vargas	350,000
TBD	TBD	Prop 39~Green Technologies	TBD	TBD	5201	Salvador Vargas	81,000
TBD	TBD	CTE Enhancemnt Loacl Funds	TBD	TBD	5201	Salvador Vargas	400,000
TBD	TBD	CTE Enhancemnt Regional Funds Funds	TBD	TBD	5201	Salvador Vargas	TBD
1201135	8170	CTE Transitions	1200	17900	5201	Salvador Vargas	43,269
1200876	8839	SAC Arts Commission RTV	1200	89600	5801	MJ	2,500.00
1201130	8839	CTE/ Workforce Dev Contracts	1200	37370	5201	Salvador Vargas	5,818
79/51/52	8***	Aux Services, Market, Bookstore & Food Servic	51/52/79			Fidel	6,571,032
							9,854,840

Vanessa

Account	Object	Account Name	Sub-Fund	Source	Org	Project Coordinator	Budget
1100641	8611	Apprenticeship-Caterpillar Tech	1100	200	5401	Gillian Murphy	158,074.00
1200695	8839	CA Council Diesel Ed & Tech CCDET ARB	1200	37308	5401	Ken Pekarek	150,000.00
1200706	8839	Cat Think Big Dealer's Contract	1200	38350	5401	Larry Paulsen	252,000.00
1200725	8839	CISCO Academy PY	1200	40551	5401	Sergio Calderon	6,931.00
1201029	8659	Enrollment Growth for ADN Prog	1200	21310	6301	Lisa Lucchesi	101,086.00
1200489	8659	Foster Care Ed	1200	21600	5601	Jennifer Ajinga	148,472.00
1200492	8659	Foster Care Ed SJ County	1200	21620	5601	Jennifer Ajinga	37,000.00
1200497	8659	FSS MESA	1200	21710	6101	Cassandra Hernandez	50,500.00
1200506	8659	FSS Middle College HS	1200	21720	5001	Sherry Balian	99,000.00
1200508	8659	FSS Middle College HS PY	1200	21721	5001	Sherry Balian	109,453.00
1201110	8190	HSI Cooperative STEM - Year 3 Carryover	1200	12202	6101	Rosalva Ibarra	62,966.00
1201175	8190	HSI Cooperative STEM - Year 4 (Oct. 2014)	1200	12203	6101	Rosalva Ibarra	127,684.00
1201070	8190	HSI STEM and Articulation Year 2 Carryover	1200	12101	6101	Rosalva Ibarra	102,874.00
1201113	8190	HSI STEM and Articulation Year 3 Carryover	1200	12102	6101	Rosalva Ibarra	327,379.00
1201172	8190	HSI STEM and Articulation Year 4 (Oct. 2014)	1200	12103	6101	Rosalva Ibarra	756,488.00
1201045	8659	Psych Tech Serv PY - Acad Admin	1200	25501	6301	Lisa Lucchesi	255,242.00
1201068	8839	Puente Project /University of California	1200	83900	2301	Delecia Nunnaly	495.00
1201096	8839	SJSU Contract	1200	89300	4501	David Sartain	230,718.00
1201167	8629	Student Equity Plan	1200	26586	2101	Lisa Cooper	1,081,544.00
1200558	8629	SSSP: Matriculation	1200	24100	2301	Delecia Nunnaly	1,823,691.00
1200566	8629	SSSP: Matriculation PY	1200	24101	2301	Delecia Nunnaly	179,278.59
1201126	8839	TAFY	1200	21640	5601	Jennifer Ajinga	9,120.00
1201067	8190	Trade Adj. Asst. Comm College and Career	1200	16550	6301	Lisa Lucchesi	372,511.00
1200638	8629	TTIP 4CNET PY	1200	26481	4501	David Sartain	33,449.00
1200656	8629	TTIP Technology Access PY	1200	26541	4501	David Sartain	13,468.00
1200664	8629	TTIP Video Conference PY	1200	26581	4501	David Sartain	4,192.00
1200329	8190	YESS California Program	1200	17800	5601	Jennifer Ajinga	22,500.00
1201085	8190	Comm. Dev. Block Grant (CDBG) PY	1200	10781	5230	Nate McBride	11,840.00
1201026	8891	Program Generated Funds PY (July-Dec)	1200	6501	5230	Nate McBride	35,931.00
1201149	8190	SBA - Portable Assistance Program	1200	16210	5230	Nate McBride	76,000.00
1201024	8891	Small Bus Community Match	1200	7490	5230	Nate McBride	18,444.00
1100581		Small Business District Match	1100	7500	5230	Nate McBride	35,092.00
1100582		Small Business District Match PY	1100	7501	5230	Nate McBride	-
1200150	8190	Small Business Admin (Jan - June)	1200	16200	5230	Nate McBride	-
1200153	8190	Small Business Admin PY (July - Dec)	1200	16201	5230	Nate McBride	87,269.00
							6,792,592

Natalie

Account	Object	Account Name	Sub-Fun	Source	Org	Project Coordinator	Budget
1200397	8629	BFAP-SFAA	1200	20400	2121	Tina Lent	749,114
1201154	8629	Block Grant PY	1200	22503	5001	Matt Wetstein	102,465
1200701	8839	CA Dept of Rehab Workability Pr	1200	10300	2320	Danita Scott-Taylor	76,803
1201084	8659	Cal-PASS	1200	20680	4501	Emily Lawrence	1,139,000
1201150	8659	Cal-PASS PY	1200	20681	4501	Emily Lawrence	9,880
1200427	8629	CARE	1200	20780	2320	Danita Scott-Taylor	204,997
1201131	8839	CCC Assess	1200	20800	4501	Emily Lawrence	347,057
1201065	8190	College Access Challenge Grant	1200	10750	2121	Tina Lent	17,379
1200084	8120	College Work Study	1200	10810	various	various	568,075
1201147	8839	CAI	1200	20660	4501	Emily Lawrence	2,222,212
1201165	8839	CAI PY	1200	20661	4501	Emily Lawrence	696,523
1201108	8839	CTE LaunchBoard Data System	1200	20690	4501	Emily Lawrence	287,997
1201160	8839	CTE LaunchBoard PY	1200	20691	4501	Emily Lawrence	32,048
1201161	8839	Statewide Accountability Dashbo	1200	20692	4501	Emily Lawrence	224,135
1100571	8847	Customer Serv-Auto Tech Electri	1100	1200	5401	Gillian Murphy	900
1100572	8847	Customer Serv-AutoTech Engine	1100	1200	5401	Gillian Murphy	3,000
1100573	8847	Customer Service-Auto Collision	1100	1200	5401	Gillian Murphy	2,355
1100569	8847	Customer Serv-Plant Sales OH	1100	1200	6101	Mike Toscano	10,000
1200451	8629	DHH Allowance	1200	21000	2320	Danita Scott-Taylor	246,268
1200457	8623	DSPS Handicapped Allowance	1200	21100	2320	Danita Scott-Taylor	883,344
1200475	8622	EOPS	1200	21400	2320	Danita Scott-Taylor	1,281,742
1200981	8681	Lottery - Restricted	1200	23000	various	various	490,606
1201009	8881	Parking Dispensers	1200	31000	2200	David Main	180,000
1201008	8881	Parking Permits	1200	31000	2200	David Main	570,000
1100578		Police Academy	1100	6250	5610	Bruce Able & Kim Castro	6,623
1201047	8891	Tow/Impound Fees	1200	38580	2200	David Main	700
1201020	8887	Traffic Safety Program	1200	8700	2200	David Main	500
1100669	8681	Lottery - Unrestricted, Utilities	1100	23000	various	various	1,994,076
							12,347,799

Suzie

Account	Object	Account Name	Sub-Fun	Source	Org	Project Coordniator	Budget
1201148	8629	AB86 Adult Educ Consortium Planning	1200	20040	1001	Kathy Hart	400,227
1201090	8629	Basic Skills 12-13	1200	20356	5001	Joe Gonzales	105,834
1201119	8629	Basic Skills 13-14	1200	20358	5001	Joe Gonzales	144,874
1201166	8629	Basic Skills 14-15	1200	20348	5001	Joe Gonzales	131,218
1200958	8839	Ben Holt Academy	1200	89760	5101	Charles Jennings	58,844
1201078	8839	Books for SECA Students	1200	39100	5101	Charles Jennings	7,000
1200997	8839	Langston Hughes Academy Contract	1200	89750	5101	Charles Jennings	32,691
1201092	8839	Stockton Unified School District	1200	89770	5101	Charles Jennings	379,990
1200413	8625	CALWorks	1200	20700	2501	Tiffanie Panella	440,361
1200420	8659	CALWorks Assessment	1200	20720	2501	Tiffanie Panella	195,000
1200423	8659	CALWorks Assessment PY	1200	20721	2501	Tiffanie Panella	73,732
1200425	8625	CALWorks Regional Efforts	1200	20730	2501	Tiffanie Panella	10,000
1200175	8190	Temporary Assistance to Needy Families	1200	16320	2501	Tiffanie Panella	129,238
1200864	8891	SJ CO Resource Dir - Stnt Pers Admin	1200	87022	2501	Tiffanie Panella	10,421
1200716	8839	Child Development Consortium	1200	39800	5610	Angela Beyer	6,250
1201118	8659	Deputy Sector Navigator	1200	21150	5201	Lorinda Forest	200,000
1201153	8659	Deputy Sector Navigator - PY	1200	21151	5201	Lorinda Forest	47,112
1201144	8659	Deputy Sector Navig-InRegionInvestments	1200	21160	5201	Lorinda Forest	100,000
1201155	8659	Deputy Sector Navig-InRegion PY	1200	21161	5201	Lorinda Forest	97,409
1200485	8629	Faculty & Staff Diversity	1200	21540	3001	Dianna Gonzales	7,452
1200487	8629	Faculty & Staff Diversity PY	1200	21541	3001	Dianna Gonzales	2,345
							2,579,998